

# **Judicial Branch of the Navajo Nation**

## **FISCAL YEAR 2015**

### **First Quarter Report**

**(October 1, 2014 – December 31, 2014)**



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**[www.navajocourts.org](http://www.navajocourts.org)**

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## Message from the Chief Justice

I would like to extend a welcome to the members of the Navajo Nation Council who have taken their oaths of office. Our offices have provided brief orientation to many of the delegates to highlight some of the upcoming issues that we hope to address in the near future. I'd like to thank the delegates and the staff members for their attention as we look to the future of our Navajo Nation government and its operations.

One issue that I would like to highlight again is the need to expeditiously conduct public hearings and consider confirmation for permanent appointments of probationary judges. There are currently four judges who are on probationary status. One has been on probationary status for five years. The two-year period for probation is coming to an end for two judges. One was confirmed last year. Our Human Resources Office is ready to assist delegates appointed to the Law and Order Committee in preparing for the evaluation and consideration of permanent appointment.

Our experience shows there is a need for reform regarding selection, evaluation and retention of judges. We at the Judicial Branch have begun to study how surrounding states conduct selection, evaluation and retention of judges and justices. We have visited the Supreme Courts of Utah and Arizona and learned much from our state counterparts. We are also making plans to visit the Supreme Court of New Mexico. We believe that studying and researching existing structures can assist us in making proposals for reform within our own system. It is our belief that there is a need for an objective and independent system of selection and evaluation that involves the participation of the public.

We continue to seek out more research and information as we look to make proposals to amend Title 7. Selection, evaluation and retention of judges are just some of the areas we are exploring. More presentations will be done on our proposals as we fine tune language for public input.

Another issue that remains outstanding is our need for a Supreme Court facility. All preliminary work has been completed for this proposed facility and we await funding. The Supreme Court has never had its own facility. Currently, justices and staff are stationed at two separate buildings, which is very inefficient. The support staff for all courts and branch programs at the Administrative Offices of the Courts is also in need of a permanent facility. We had

secured modular buildings, which are now in storage, but we also realized that the staff at Window Rock Judicial District Court are in dire need of a facility and I made the decision to give the modular building to Window Rock Judicial District for its use. We at the Supreme Court must continue to wait for our own facility.

Staff with the Peacemaking Program and Office of Probation and Parole Services at Shiprock Judicial District and at the new court at Pueblo Pintado will have modular facilities soon. These facilities are nearing completion and it is just a matter of time before they can be placed at their respective sites and made available for staff. This is an exciting development and we look forward to the opening of these facilities.

## I. Contact Person

Honorable Herb Yazzie, Chief Justice  
Judicial Branch of the Navajo Nation  
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Window Rock, Arizona 86515

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## II. Vision, Mission and Strategic Goals

### VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

### MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

### STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

### III. Judicial Branch Directory

#### **ADMINISTRATIVE OFFICE OF THE COURTS**

P.O. Box 520 Window Rock, AZ 86515

##### **OFFICE OF THE CHIEF JUSTICE**

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Herb Yazzie, Chief Justice

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VanDerrit B. Poyer, Construction Manager

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##### **HUMAN RESOURCES**

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##### **FISCAL SERVICES**

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##### **INFORMATION TECHNOLOGY**

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#### **NAVAJO NATION PROBATION SERVICES**

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#### **NAVAJO NATION PEACEMAKING PROGRAM**

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#### **SUPREME COURT OF THE NAVAJO NATION**

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Herb Yazzie, Chief Justice

Eleanor Shirley, Associate Justice

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FAX (928) 871-7016

#### **ALAMO / TO'HAJIILEE JUDICIAL DISTRICT**

Alamo Court

P.O. Box 5458

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William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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To'hajiilee Court

P.O. Box 3101-A

Canoncito, NM 87026

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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#### **ANETH JUDICIAL DISTRICT**

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Irene S. Black, Judge

Susie L. Martin, Court Administrator

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**CHINLE JUDICIAL DISTRICT**

P.O. Box 547  
Chinle, AZ 86503

Rudy I. Bedonie, Judge  
Vanessa Mescal, Court Administrator

District Court (928) 674-2070/2071  
Family Court (928) 674-2084  
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**CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO COURT**

P.O. Box 6  
Crownpoint, NM 87313  
Irene M. Toledo, Judge  
Rena Thompson, Court Administrator

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**DILKON JUDICIAL DISTRICT**

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Winslow, AZ 86047  
Wilson Yellowhair, Judge  
Cynthia Thompson, Judge  
Darlene LaFrance, Court Administrator

District/Family Court (928) 657-8141,8142  
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**DZIK YIJIIN JUDICIAL DISTRICT**

P.O. Box 129  
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Victoria R. Yazzie, Judge  
Arlene Lee, Court Administrator

District/Family Court (928) 725-3781  
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**KAYENTA JUDICIAL DISTRICT**

P.O. Box 2700  
Kayenta, AZ 86033  
Malcolm P. Begay, Judge  
Lavonne K. Yazzie, Court Administrator

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Family Court (928) 697-5550  
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**RAMAH JUDICIAL DISTRICT**

P.O. Box 309  
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Esther Jose, Court Administrator

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**SHIPROCK JUDICIAL DISTRICT**

P.O. Box 1168  
Shiprock, NM 87420  
Genevieve Woody, Judge  
Ethel S. Laughing, Court Administrator

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Family Court (505) 368-1287  
FAX (505) 368-1288  
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**TUBA CITY JUDICIAL DISTRICT**

P.O. Box 725  
Tuba City, AZ 86045  
Allen Sloan, Judge  
Alice Huskie, Court Administrator

District/Family Court (928) 283-3140  
FAX (928) 283-3158  
E-mail [allensloan@navajo-nsn.gov](mailto:allensloan@navajo-nsn.gov)  
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**WINDOW ROCK JUDICIAL DISTRICT**

P.O. Box 5520  
Window Rock, AZ 86515  
Carol K. Perry, Judge  
Geraldine V. Benally, Judge  
Barbara Willeto, Court Administrator

District Court (928) 871-6962/6984  
Family Court (928) 871-6471/7562  
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## IV. Administrative Office of the Courts

### A. Special Projects

#### Director of Special Projects M. Teresa Hopkins

- Drafted and finalized Request for Proposal (RFP) for the Judicial Branch Salary Study. The Judicial Branch received three bids. A review team has been established to select a vendor in the second quarter of FY 2015.
- Drafted and finalized Request for Proposal for a Navajo Nation Justice Summit. The Judicial Branch did not receive any solicitations and, therefore, the RFP will be readvertised.
- Drafted and finalized Request for Proposal for the Navajo Nation Judicial Branch 2015 Conference. Three bids were submitted. Due to time constraints, it was determined that the conference will be held at a later date and the RFP will be readvertised.
- Prepared and submitted revised CY 2015 P.L. 93-638 Annual Funding Agreement to the Bureau of Indian Affairs Navajo Regional Office.
- Prepared and submitted CY 2017 P.L. 93-638 proposed funding to OMB for submission to the Bureau of Indian Affairs Navajo Regional Office.
- Monitored communication and documentation pertaining to the Judicial Branch's law suit regarding the United States Department of Interior for not issuing a decision on a P.L. 93-638 compact within a 90-day deadline.
- Successfully requested and received one-time funding through P.L. 93-638 to fund a salary study, completion of Navajo Reporter, new positions, etc.
- Participated in work sessions to revise the Judicial Branch Employee Policies and Procedures.
- Participated in the evaluation of the Healing to Wellness Court. Reviewed evaluation tool to measure progress of the grant and identified goals to be achieved.
- Presented to the U.S. Department of Justice on annual site evaluation of grants, including program performance and financial documents. The Judicial Branch received notice that it was in compliance with program activities and that no financial discrepancy was found.
- Submitted request for bids for purchase of bailiff uniforms. A vendor was selected, bailiffs were measured, and uniforms were ordered.
- Coordinated meeting with the Arizona Supreme Court to discuss alternatives for recruitment, selection, evaluation, and discipline of judges. Information is being gathered for the Judicial Conduct Commission.
- Made frequent visits to Jemez Mountains Electric Cooperative in Cuba, New Mexico, to obtain a service line agreement and pricing for electrical hook-up for the new Pueblo Pintado modular court building.
- Met with Navajo Nation Shopping Centers to negotiate lease for land to place new modular building for use by the Administrative Office of the Courts and Window Rock Judicial District.
- Attended an internal Navajo Nation Contracts and Grants/OMB-sponsored orientation regarding "*Budget Formulation on FY2017 P.L. 93-638 BIA Funding.*"

#### Grants Administrator Raquel Chee

- Monitored ten federal grants on behalf of the Judicial Branch.
- Submitted a funding proposal to USDOJ and was successful in the Judicial Branch receiving an award in the amount of \$947,570 through the Department of Justice Coordinated Tribal Assistance Solicitation.
- Conducted grant status meetings with all AOC grant managers.



- Participated in the DOJ on-site evaluation of the Aneth Community Court, To'hajiilee Healing to Wellness Court, and NNIJISP. The monitoring visit was successful with a report of no findings.
- Received training at the Global Youth Summit as it relates to teen court.
- Presented information on the Peacemaking Youth Education and Apprenticeship Program at the Native American Grant School Association Annual Conference.
- Completed webinars on SORNA and Workforce3 One.

#### Senior Budget Analyst Roberta Sam

- Monitored 12 business units with approximately \$5,000,000 in external funds on behalf of the Judicial Branch.
- K120725 (BIA Contract)
  - Transferred funds in the BIA contract budget to fund a 3% general wage adjustment approved by the Navajo Nation Council effective October 1, 2014, for 22 bailiffs, 3 senior probation officers, and 1 chief probation officer.
  - A request to extend the CY 2014 P.L. 93-638 BIA contract for the tribal courts to December 31, 2015, was approved. With the uncertainty of when to expect the FY 2015 allocation, funds were reserved in personnel services from the FY 2014 allocation to cover payroll for 22 bailiffs, 3 senior probation officers, and 1 chief probation officer.
  - Processed purchase requisition to purchase new bailiff uniforms and accessories.
  - Attended internal Navajo Nation Contracts and Grants/OMB meeting regarding "*Budget Formulation on FY 2017 P.L. 93-638 BIA Funding.*"
- K100803, K110801, K120801, K120802, K1405102 Grants
  - Provided copies of Judicial Branch USDOJ grants federal financial reports and progress reports ending June 30, 2014, and September 30, 2014, to Navajo Nation Contracts and Grants/OMB. As a result, a *Letter of Assurance* was issued by C&G/OMB to drawdown funds expended during the quarters ending June 30, 2014, and September 30, 2014.
- NNIJISP PROJECT (BU 118019)
  - Processed orders and payments for internet charges of a 5meg Ethernet for Shiprock, purchased ten printer/scanners for legal secretaries with the Office of the Prosecutor, and one TeraStation USB port for the Judicial Branch Information Technology.
  - Reviewed and updated daily expenditures. Processed travel expense reports and general claim forms and received reports. Posted and signed off for funds availability of expenses related to NNIJISP and USDOJ grants. Monitored documents going through the section 164 review process.

#### Construction Manager VanDerrit Poyer

- Successfully completed 90-days introductory period on November 7, 2014.
- Met with chapter officials of St. Michaels and Fort Defiance Chapters in efforts to locate available office space for the Window Rock Judicial District.
- Made site visits to Kayenta, Ramah, Tuba City, Dilkon, Aneth, Dził Yijiin, Shiprock, Alamo, and To'hajiilee. After all sites are visited, a report will follow about issues that need to be addressed, followed up, or removed. The remaining three sites (Crownpoint, Chinle, and Window Rock) will be visited in the next quarter.
- Sent notice to proceed to Rock Gap Engineering to begin transporting modular buildings from California to the Navajo Nation.
- Modular Buildings
  - AOC and Supreme Court modular buildings are in storage in Kingman, Arizona, until a permanent site in Window Rock is identified.

- Shiprock modular building was set up on its foundation and is awaiting utility connections (permit), interior/exterior finishes, and site work (ramps, sidewalks, etc.)
- Pueblo Pintado modular building is on site on its foundation and is awaiting utility connection permit, waste water construction permit, and site work (ramps, sidewalks, parking, etc.)
- Dilkon Roof Leak. This issue was resolved with a call to the roofing manufacture since it was still under warranty. The contractor patched up two holes in the roof membrane. No new leaks were reported with recent snow and rain storms.
- Chinle Justice Facility. Attended meetings to get up-to-date information on the project and to build a working relationship with the management team and their working patterns. The Department of Corrections building is 30% complete; the courts and law enforcement buildings are set to begin construction in the spring 2015.
- Shiprock Roof Leak. The Shiprock Court was selected for a new roof from Facilities Maintenance.

## **B. Archiving**

### **1. Accomplishments of objectives set the previous quarter**

The information data technician prepared, organized, and scanned 1,040 files, including 2007-2011 Administrative Orders for the Office of the Chief Justice and inactive personnel files for Judicial Branch Human Resources.

The information data technician assisted the Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine available at the Administrative Office of the Courts in Window Rock to view and print documents, so, district personnel have to travel to Window Rock to retrieve and print records. 81 microfilm cartridges were received from five judicial districts to print records requested by the public.

The information data technician finalized the safe keeping of 1979-2009 civil cases, 1986-2009 criminal cases, 1994-2007 special proceedings cases, and 1994-2009 Navajo Nation Bar Association cases for the Supreme Court. These records along with 2007-2011 Administrative Orders were saved onto CDs for long-term retention.

The information data technician saved and updated inactive personnel records for the Judicial Branch Human Resources.

The information data technician provided assistance to IT personnel by receiving and processing IT service requests submitted by the judicial districts and Judicial Branch programs.

### **2. Objectives to be accomplished in the next quarter**

To receive IT service requests from Judicial Branch judicial districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

## **C. Information Technology**

### 1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the New Dawn Technologies Justware computer software application for NN Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; and Dził Yijiin court.

### 2. Other significant accomplishments

Participated in NDT Justware configuration/administrator/planning meetings.

Participated in teleconferences with NDT personnel/project managers to continue the implementation and rollout of the Justware application.

Attended IT Steering Committee meetings to address how all Navajo Nation IT can alleviate costs of technology and share IT costs for the Navajo Nation.

Continued installation of D-Link wireless routers at the courts and provided support and configuration.

Provided training in "Outlook" for Judicial Branch personnel.

Began creating/modifying Justware Document Automation (JDA) forms to be utilized by Justware for the courts.

Provided overview of Justware time tracking for peacemaking SMEs to be implemented in the future, as needed.

Facilitated Justware configuration/modification work session for probation SMEs to implement more features for the probation officers.

Provided Justware configuration/training/implementation for To'hajiilee Office of the Prosecutor.

Provided Justware configuration/training at Alamo Court.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To continue limited support of digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To'hajiilee, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To'hajiilee prosecutor offices.

To continue maintenance/upgrades of all PCs at all judicial districts.

To provide continued support and training for NDT's Justware application at all Navajo Nation courts, peacemaking, probation, and prosecutor offices.

To deploy the Justware software application for rollout at Ramah and Alamo courts.

To provide continual support for video conferencing at all Navajo Nation judicial districts.

To provide technical guidance and assistance to Division of Social Services in their development, configuration, and implementation of the Justware application.

To install, configure, and implement the JusticeWeb software application to integrate with the NNIJISP Justware application.

## **D. Fiscal Services**

Four AOC and 18 district personnel passed the FMIS Common Foundations and Inquiry training modules and were certified. They are now able to log into FMIS to inquire about financial transactions for their respective districts. Other Judicial Branch personnel are still in the process of completing the modules. Personnel whom are interested in taking the 6B Agency Rollout Training are encouraged to continue with the FMIS training and will be certified upon successful completion of the Accounts Payable and Procurement modules and will have 6B access in the near future.

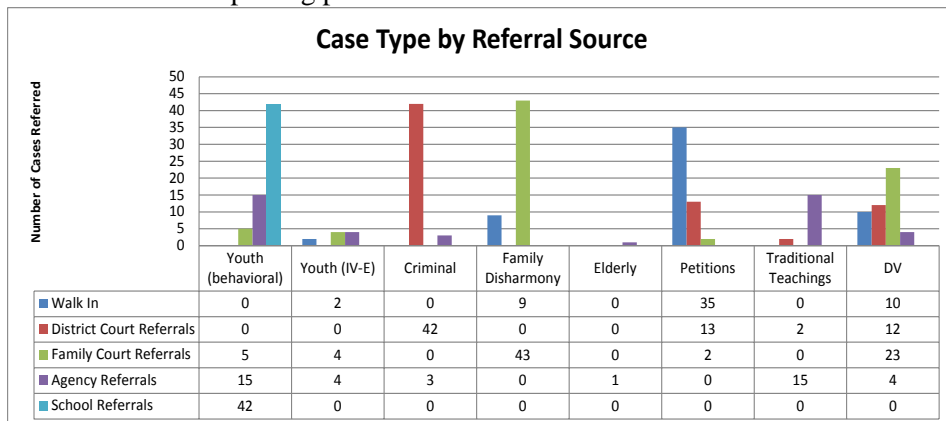
Staff of AOC Fiscal Services provided *General Ledger* training to Judicial Branch personnel on November 12-13, 2014. The training gave personnel opportunity to enter their respective program's FY 2015 budgets into their general ledger Excel spreadsheets using the Navajo Nation's Chart of Accounts. Once budgets were entered, personnel entered financial transactions using the FMIS General Ledgers and reconciled budgets and expenditures as of November 11, 2014. AOC Fiscal Services plans to provide this training on a monthly basis so personnel can master using the general ledger and feel comfortable navigating through the FMIS modules.

## V. Navajo Nation Peacemaking Program

### A. Accomplishments of objectives set the previous quarter

The program provided peacemaking services to people who come to the Navajo Nation courts and at the agencies, community chapters, and schools. Services include Diné Traditional Peacemaking (PM), Diné Family Group Conferencing (DFGC), Life Value Engagement (LVE), Peacemaking Youth Education Apprentice Program (PYEAP), Teaching Traditional Dispute Resolution Curriculum (TTDRC), School Presentations (SP) and Community Outreach (CO). District traditional program specialists provided services and promoted peacemaking to 1,981 individuals at 17 locations.

The following graph shows how many cases were opened in the Peacemaking Program and the types of cases handled within the reporting period.



#### Case Type Classification

**Youth** (CHINS, delinquency, beyond control, truancy, expulsion from school, fighting, tardies, home problems)

**Youth Classified Under Title 4E** (custody, visitation, guardianship, neglect, abuse, endangerment)

**Criminal** (unlawful use of weapon, DUI, aggravated assault, threatening, disorderly conduct, public intoxication, criminal damage, defpro criminal, battery)

**Family Disharmony** (divorce, home issues, family conflict)

**Elderly** (custody, guardianship, in need, abuse)

**Petitions** (probate, quiet title, declaration of name, validation of marriage, paternity)

**Traditional Teachings** (alchi yalti)

**Domestic Violence** (spouse, in-laws, siblings, parents, children, neighbor, relative, non-relative)

Central PMP provided technical assistance to traditional program specialists and peacemakers in the areas of dispute resolution and implementation and development of peacemaking in the communities.

The program is currently focusing on direct services. After the new plan of operation was implemented, the program's walk-in cases decreased tremendously. Individuals wanting to get a court order from the courts for cases related to probate, guardianship, custody, adoption, or validation of marriage are now required to begin their cases in the court, and, if the court deems, the case is referred to peacemaking. Some of the courts established pro-se clinics so individuals can represent themselves in the court process.

The program focused on improving direct services by providing more traditional education and engagement services. Traditional education focused on life values, i.e., individuals taking more personal responsibilities of their problems rather than depending on the courts.

The program worked hard to implement a better reporting system to gather valuable data that will support the efforts of the program.

The traditional Diné researcher, community development specialist, and program coordinator completed case reviews, case inventories, and personnel evaluations at Crownpoint, Shiprock, Aneth, Kayenta, Chinle, Dził Yijiin, Dilkon, Ramah, and Window Rock. The group performed case reviews and case inventory by physically counting cases, looking at the types of cases being referred, reviewing details of engagement services provided to individuals, and correcting discrepancies. Other factors were also reviewed, i.e., documentation for case planning, composition and organization of file folders, and use of Justware for accounting of services planned and provided. Case staffing, technical assistance, and guidance were provided as needed to traditional program specialists and peacemakers. As always, the importance of documentation and consistency in case management were emphasized. Training needs were also identified.

The program identified the need for training on case management as well as peacemaking having its own case management policy. The program created new forms for quarterly reports, including updated case listings, accounting of services provided to traditional program specialists and peacemakers, the number of hours of services, and the types of services being provided to clients. These reports will improve the program's reporting system for accuracy and accountability; verify numbers reported on the performance criteria form, more accurate case statistics, thorough reporting of cases, and better monitoring and supervising services.

The bi-culture training manager provided education on *Fundamental Laws of the Diné* and traditional teachings in the home and the community to staff of Crownpoint, To'hajiilee, and Tuba City courts. He provided information on Diné language usage in working with students and the public. He also provided instruction on learning and utilizing traditional educational materials in booklets, posters, and presentations.

Traditional Diné researcher Joseph Sandoval learned about the different types of services being requested when he provided office coverage for the Kayenta traditional program specialist.

The traditional Diné researcher provided education to probationers with the Kayenta Judicial District. The audience was receptive to his presentation on "*Self-Identity—Traditional Diné Perspective.*" There were discussions which let individuals express themselves and engage in dialogue to allow them to release stress and worries. The traditional Diné researcher provided a second session on "*Diné Dolzin.*" This presentation touched on abuse among family members with a focus on respect.

The Shiprock traditional program specialist provided updates to peacemakers during monthly Hozhooji Nataani Organization meetings where concerns were brought up by peacemakers on participation and planning of the Peacemaking Program and funds to support their organization.

## B. Other significant accomplishments

Bi-culture training manager Roger Begay gave a presentation on peacemaking in the educational environment during the Native American Grant School Association Conference in Las Vegas, Nevada. The presentation focused on peacemaking services and life value engagement services in the schools to address truancy, bullying, gang violence, parenting, and different types of social problems.

The bi-culture training manager, Dilkon traditional program specialist and office technician participated in this conference to obtain education on grant schools throughout Navajo country.

Shiprock traditional program specialist Ray Deal provided traditional education on the importance of positive child development/celebration during the 16<sup>th</sup> Division of Social Services Annual Domestic Violence Conference. He also provided services during a parent/teacher conference at Career Prep High School where he communicated with students, parents, and school staff about peacemaking services. Mr. Deal, with assistance from Central PMP staff, assisted a peacemaking client at Shiprock. The court referred the individual so that the program would help address issues related to the Navajo Nation elections, specifically write-in candidates. Discussions were held according to Diné Fundamental Laws.

Chinle Peacemaking Services obtained a memorandum of agreement with Pinon Schools and Chinle Unified School District #24. This MOA will authorize the program to provide peacemaking services to students in local schools. The program will focus on conveying a sense of pride into students using Diné traditional knowledge. The traditional program specialist will collaborate with Chinle Ama Doo Alchini Bighan, Inc., to conduct public education on the dynamics of domestic violence.

C. Objectives to be accomplished in the next quarter

To provide direct services by providing peacemaking services to individuals coming to the courts, and provide intervention, prevention, and outreach to Navajo Nation communities.

To provide technical assistance to the courts, TPS, peacemakers, and the communities.

To provide education to peacemakers on the Peacemaking Plan of Operation and certify additional peacemakers to provide LVE services.

To complete case reviews, case inventory, and staff evaluations.

To work on developing the Diné Law Library by ordering equipment for multi-media production.

To develop a curriculum for certified traditional counselors.

To work on Title VII revisions.

To seek traditional medicineman/woman to obtain traditional journey narratives regarding bullying and domestic violence.

To provide training to Judicial Branch staff on Diné language reading and writing, with a focus on legal and court terminology.

## VI. Navajo Nation Probation Services

### 1. Accomplishments of objectives set the previous quarter

CPO identified projects for probation officers for the purpose of becoming proactive within their districts and communities and with local schools and resources. The intent is to provide information to the public and educate them about the purpose of probation services, including assistance to clients, victims, and children with truancy issues. Each district will initiate dates and times when they will begin presentations and outreach efforts.

Probation Services, through staff evaluations, learned issues and procedural matters related to probation regarding structure and organized policies and procedures within Probation Services. The application will apply to revisions of the Standard Operating Procedures Manual.

Navajo Nation Probation Services scheduled its first quarterly meeting in conjunction with a two-day training in Albuquerque, New Mexico. A one-day quarterly meeting was held to share probation matters and issues with the probation officers. Thereafter, Dr. George Walker III, Investigative Group Services of Albuquerque, provided training on how to investigate sexual offense cases and how to generate a thorough presentence report.

Probation Services identified training for probation officers. Through employee evaluations, the senior probation officers and CPO were able to identify and set timelines for probation officers to complete training/development needs.

### 2. Other significant accomplishments

The senior probation officers and CPO completed case audits at the Crownpoint Judicial District. This concluded nation-wide case audits for Probation Services. Follow-ups will begin in the near future.

Probation officers Janice Harvey, Bernita Dalton, and Efeleina Yazzie were designated as SMEs for probation services. SMEs will work with IT staff Melanie Price and Ben Mariano in completing the probation module of the Justware application. Once the module is completed, the SMEs will train other probation staff in utilizing Justware.

The senior probation officers and CPO began conducting employee evaluations. This lengthy process will resume in the next quarter.

On December 5, 2014, CPO participated in the quarterly judicial conference in Kayenta, Arizona.

CPO facilitated a productive court security work session on October 30, 2014, in Kayenta, Arizona. The purpose of the work session was to create a Judicial Branch Security Policy to address security issues that pertain to personnel and the public. A follow up work session is planned for January 30, 2015, in Chinle, Arizona.

### 3. Objectives to be accomplished in the next quarter

To coordinate committees/group works among probation staff and encourage active participation.

To develop and structure the probation unit accordingly.



To schedule and organize the second quarterly meeting for probation officers and staff.

To schedule 2015 trainings for probation officers.

To create and implement a new evaluation form for probation staff.

To schedule, organize, and host the 2015 Navajo Tribal Probation Academy.

## VII. Courts of the Navajo Nation

### A. Supreme Court of the Navajo Nation

#### 1. Caseload Statistics

##### a. Civil

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
(1) Cases Filed	6	7	6	19
-Decedent Estate.....1				
-Domestic Relations .....9				
-Elections .....4				
-Writs .....5				
-Reconsideration(s).....3				
(2) Cases Completed	6	12	15	33
(3) Hearing(s) Held	2	13	0	15
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	1	1	2
(b) Orders	14	16	16	46
(c) Opinions	2	1	1	4

##### b. Criminal

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
(1) Cases Filed	0	0	1	1
(2) Cases Completed	0	0	2	2
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	2	2
(c) Opinions	0	0	0	0

##### c. Navajo Nation Bar Association

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
(1) Cases Filed	14	0	0	14
(2) Cases Completed	0	13	0	13
(3) Hearing(s) Held	0	13	0	13
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	27	0	27
(c) Opinions	0	0	0	0

d. Special Proceedings

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	: 69
(2) Filed	: 34
(3) Reconsiderations	: 3
(4) Closed	: 48
(5) Pending	: 58

<b>Pending Cases</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Totals</b>
Civil	2	5	11	11	26	<b>55</b>
Criminal	0	0	0	0	1	<b>1</b>
NNBA	0	0	0	0	1	<b>1</b>
Special Proceedings	0	0	0	1	0	<b>1</b>
<b>Totals</b>	<b>2</b>	<b>5</b>	<b>11</b>	<b>12</b>	<b>28</b>	<b>58</b>

2. Motions Reviewed and Decided

<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
4	1	0	<b>5</b>

3. Oral Arguments/Hearings Held: 15

4. Pro Bono and ProHac Vice Appointments

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
Tuba City/Kayenta	8	11	2	<b>21</b>
Window Rock/Chinle	6	11	8	<b>25</b>
Crownpoint/Shiprock	0	3	0	<b>3</b>
Ramah/Alamo/To'hajiilee	0	0	5	<b>5</b>
<b>Totals</b>	<b>14</b>	<b>25</b>	<b>15</b>	<b>54</b>

5. Sales of the *Navajo Reporter*

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
Volume 1 & 2	\$0	\$0	\$50.00	<b>\$50.00</b>
Volume 3	\$0	\$0	\$45.00	<b>\$45.00</b>
Volume 4	\$0	\$0	\$45.00	<b>\$45.00</b>
Volume 6	\$0	\$0	\$50.00	<b>\$50.00</b>
Volume 7	\$0	\$0	\$50.00	<b>\$50.00</b>
Volume 8	\$0	\$0	\$50.00	<b>\$50.00</b>
Tax & Shipping	\$0	\$0	\$44.50	<b>\$44.50</b>
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$334.50</b>	<b>\$334.50</b>

6. Accounting of Fees and Miscellaneous Funds

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
Fines	\$0	\$0	\$0	<b>\$0</b>
Photocopying	\$0	\$28.00	\$0	<b>\$28.00</b>
Certifications	\$0	\$0	\$0	<b>\$0</b>
Filing Fees	\$360.00	\$420.00	\$300.00	<b>\$1,080.00</b>
Postage	\$0	\$0	\$0	<b>\$0</b>
Other: Passport/Fees	\$200.00	\$50.00	\$125.00	<b>\$375.00</b>
<b>Totals</b>	<b>\$560.00</b>	<b>\$498.00</b>	<b>\$425.00</b>	<b>\$1,483.00</b>

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Total</b>
Michael V. Smith	12	2	4	<b>18</b>

8. Accomplishments by Supreme Court Justices

NICWA and AAIA Meeting. On December 10-12, 2014, Chief Justice Herb Yazzie participated in a NICWA and AAIA meeting in Tucson, Arizona. This is the third in a series of think tank sessions on juvenile justice and alternatives to incarceration. The meeting featured a demonstration project being conducted by the Mississippi Choctaw. Participants were informed about the progress of efforts being made to reduce the incarceration of Native American youth.

Title 7 Revisions. Chief Justice Yazzie, Associate Justice Eleanor Shirley, and government relations officer Karen Francis participated in the Title 7 revision work session on November 6-7, 2014. The work session covered proposed Navajo language referendum/initiative, presentation on VAWA, and discussion on amending the retirement section. Ms. Francis facilitated the work session.

Employee Housing Committee. Government relations officer Karen Francis and administrative secretary Linda Bitsoi represented the Judicial Branch on the Navajo Nation Employee Housing Committee. During the first quarter, they attended three regular meetings and one special meeting. The meetings were on Navajo tribal housing assignments and updating the Employee Housing Rules and Regulations and Plan of Operations. Rate increases were also discussed which will occur after the tenants are orientated on the new Rules and Regulations. The group reviewed changes submitted by Department of Justice attorney Kandis Martine.

Motor Vehicle Review Board. Financial technician Sandra Dalgai and administrative secretary Linda Bitsoi represented the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. They attended regular monthly meetings during the first quarter. These meetings were to address misuse and abuse complaints of tribal vehicles, approve purchase of new vehicles for Navajo Nation programs/departments, and update the Navajo Nation Motor Vehicle Operator's Handbook.

Navajo Nation Insurance Commission. Pursuant to resolution CAP-21-14, on June 25, 2014, Chief Justice Yazzie appointed administrative secretary Linda Bitsoi as Judicial Branch representative to the Navajo Nation Insurance Commission. During this quarter, Ms. Bitsoi attended monthly meetings and one special session of the Insurance

Commission. The Commission meets to ensure adequate insurance coverage and protection for Navajo Nation government, its political subdivisions, enterprises, assets, property, and employees.

#### Meetings with Judicial Districts, Programs, and AOC

- Throughout the quarter, Chief Justice Yazzie met with executive staff on issues related to Judicial Branch projects, personnel, budgets, grants, etc.
- On December 5, 2014, Chief Justice Yazzie, Associate Justice Eleanor Shirley, law clerk LaVerne Garnenez, and government relations officer Karen Francis participated in the quarterly judicial conference in Kayenta, Arizona. Gladys Ambrose, Division of Social Services, gave a presentation on proposed changes on ABBA and a work session was scheduled for judges and staff attorneys on December 29-30, 2014, at the NDOT conference room in Tse Bonito, NM. Reports were given on Define Civil Traffic Proceedings, NPEA, Title 7 Review/Navajo, and construction activities. The schedule for quarterly judicial conferences was set for calendar year 2015.

#### Navajo Nation Supreme Court Justices Meetings

- Every Wednesday, Chief Justice Yazzie, Associate Justice Eleanor Shirley, and law clerk LaVerne H. Garnenez met on pending cases and motions, cases that were heard, upcoming hearings, opinions, and writs filed with the Supreme Court.
- On October 7, 2014, the justices met with Aneth Judge Irene Black, designated as associate justice by order of appointment, to discuss Navajo Nation Supreme Court case SC-CV-57/58-14.
- On November 21, 2014, the justices discussed cases SC-CV-54-10 and SC-CV-03-12 with Judge William J. J. Platero of the To'hajiilee Court. Focus was on the briefs submitted by the parties. Since this was an initial case staffing, another meeting is tentatively set for January 9, 2015.

Oath of Office. Chief Justice Yazzie and Associate Justice Eleanor Shirley administered an oath of office to a new official of Chinle Chapter.

#### 9. Significant accomplishments by government relations officer Karen Francis

- On October 2, 2014, Ms. Francis facilitated Title 7 review work session at the Shiprock Judicial District. Presentations were made by Lavonne Yazzie on jury management, Regina Roanhorse on proposed section on Healing to Wellness Court, and Rosita Kelly on judges'/justices' retirement statistics. Also heard updates on assignments given to staff attorneys on retirement and probate language.
- On October 6, 2014, Ms. Francis attended Navajo Nation Council public hearing to hear comments on how to spend the \$554 million trust mismanagement settlement at the Chinle Community Center. Many comments were made in favor of various capital improvement projects and scholarships. On October 28, 2014, she attended the public hearing at the Window Rock Sports Center
- On October 14-15, 2014, Ms. Francis participated in Employee Policies and Procedures revision work session and again on November 18-20, 2014. She provided input on various sections of the EPP.
- Ms. Francis attended Navajo Nation Supreme Court hearing in No. SC-CV-68-14; SC-CV-57-14 and SC-CV-58-14.
- Ms. Francis worked with Department of Information Technology to troubleshoot website issues after files were moved from the previous server. Judicial Branch had

an issue where the website asked for credentials to access the Branch reports page. The issue was resolved.

- On December 18, 2014, Ms. Francis traveled with Associate Justice Eleanor Shirley, Laverne Garnenez, Rosita Kelly, and Teresa Hopkins to visit the Arizona Supreme Court to learn about how the state of Arizona selects, evaluates and retains judges and justices. The group met with Chief Justice Scott Bales, AOC Director Dave Byers, legal counsel David Withey, and JPR Program Manager Vanessa Haney. They heard a presentation on the overview of the selection and evaluation processes and were able to ask questions. The state of Arizona has merit selection and retention elections in the high population areas. Rural areas of the state work mostly with elections. Judges are evaluated every two years and the results are reported back to the public.
- Ms. Francis regularly attends Law and Order Committee and Naabikiyati Committee meetings and Navajo Nation Council sessions on behalf of the Judicial Branch.
- She assisted members of the media with requests for information and documents. Issued public service announcements and press releases.
- Ms. Francis updated the [www.navajocourts.org](http://www.navajocourts.org) website, as necessary.

## **B. Tuba City Judicial District**

### 1. Accomplishments of objectives set the previous quarter

Criminal Justice Summit (CJS). The Tuba City Judicial District hosted CJS meetings on October 24 and December 12, 2014. In attendance were entities that have an interest in delivery of services by the justice system, i.e., the courts, corrections, law enforcement, prosecution, probation/parole services, local schools, and area service providers. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Pro Se Training. During the quarter, staff attorney Tina Tsinigine sponsored six trainings for 98 individuals who wished to file pro se packets with the court. Topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, how answer a petition, guardianship of a minor/adult, probate, quiet title, and name change. Individuals who want to represent themselves in court are first required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court.

Navajo Nation Judicial Conference. On December 5, 2014, Judge Allen Sloan, staff attorney Tina Tsinigine, and court administrator Alice Huskie participated in the quarterly judicial conference at the Kayenta Justice Court. Chief Justice Herb Yazzie shared updated information on governmental and branch activities. The group heard reports on ABBA, standardizing forms for the traffic civil operations, changes to NPEA, and proposed changes to Navajo Nation Code Title 7.

Facility Usage. On occasion, requests are made to use the Tuba City court facility for training or other purposes. During this quarter, the following sessions were held at the court:

- Parenting education classes by CPLC Parenting Arizona regional director Teresa Honahni and parent educator Natasha Dickson. Classes were held throughout the fall and ended on October 13, 2014.

- Peacemaking program coordinator Gloria Benally and her staff provided training for staff on computer literacy, Title IV-E, Justware, and report writing on October 29-30, 2014.
- Capstone Leadership Solution provided training on customer service for Tuba City Regional Health Care Corporation staff on December 8-9, 2014.
- Sonia Nez, Navajo Nation Department of Information Technology, provided training for Department of Family Services' staff on implementation of the Justware case management application on December 9-11, 2014.
- On October 22, 2014, Judge Howard Grodman and staff from Flagstaff Justice Court conducted court proceedings at the Tuba City court facility. This arrangement is for the benefit of defendants and family members so they don't have to travel far for court. Defendants are also given opportunity to speak with the judge without fear of being arrested.

Administrative Orders. The following administrative orders were issued by Chief Justice Herb Yazzie for assignments of judges. Assigned judges handle cases through final dispositions.

- October 13, 2014, pursuant to Administrative Order 62-2014, Kayenta Judge Malcolm Begay presided over case TC-FC-550-2014 (DV), Maxine Goldtooth v. Warrant Goldtooth;
- October 28, 2014, pursuant to Administrative Order 63-2014, Tuba City Judge Allen Sloan presided over case CH-CV-072-2014, Steven Bedonie, Leroy S. Bedonie v. Cynthia Begay;
- November 4, 2014, pursuant to Administrative Order 65-2014, Tuba City Judge Allen Sloan presided over case KY-FC-147-2014 (CV), I.T.M.O. SFI and concerning Michael Adams and Rosina Adams v. Evangeline Israel and Floyd Israel.

## 2. Other significant accomplishments

Training by TCRHCC. On October 30, 2014, family doctor Ha Cam Tang with the Tuba City Regional Health Care Corporation provided training on *Tuberculosis* to staff of Tuba City courts, Community Health Representative Program, and Department of Family Services. Dr. Tang covered the different types and levels of TB and the medication process. Navajo Nation TB Prevention Program staff was also available to answer questions.

Meeting with Law Enforcement. On December 16, 2014, court administrator Alice Huskie and court clerks Lenora A. Begay and Lorisa J. Begay met with Sergeants Leonard Williams and Rodney Yazzie, administrative services officer Mary Begay and records clerk Evangeline Watson to establish protocols for delivery of court documents to the police department for service of process after 5:00 p.m. The meeting was productive; individuals were identified and phone numbers exchanged for emergency purposes.

## 3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of court services.

To conduct the annual case certification.

To provide in-service training for the court staff.

## C. Kayenta Judicial District

### 1. Accomplishments of objectives set the previous quarter

The Kayenta Judicial District commenced its district Navajo law classes this quarter with trainings on “Jurisdiction” and “Navajo Peacemaking.” The extensive 26-series class is designed to give district staff preeminent introduction to the Navajo Nation rules and procedures utilized in daily duties and responsibilities. The district is fortunate to secure qualified NNBA members, judges, and staff attorneys to provide in-house legal education in the upcoming year.

The Kayenta Judicial District court clerks commenced its bi-annual clerk rotation on October 6, 2014. The rotation promotes cross-training in different aspects of district and family court proceedings and case management.

Court administrator Lavonne K. Yazzie and court clerk Geneva Salt actively participated in several work sessions to enhance the NNIJISP Justware court software and advance the implementation of automated court forms.

Office technician Regina Jones and court administrator Lavonne K. Yazzie successfully completed “Judicial Branch General Ledger” training on November 12 and 13, 2014, in Tse Bonito, New Mexico. The training was effective by having the districts implement general ledger spreadsheet formulas to locally track district general funds expenditures.

### 2. Other significant accomplishments

Staff attorney Letitia Stover participated in a Title 7 amendment work session on November 6 and 7, 2014, in Farmington, New Mexico. Recommendations for amendments were made, but further contributions from peacemaking and research on arbitration are required.

Court administrator Lavonne K. Yazzie actively participated in two Navajo Nation Judicial Branch Employee Policies and Procedures revision work sessions.

The Kayenta Judicial District hosted the quarterly judicial conference on December 5, 2014, in Kayenta, Arizona. Conference participants received updates and ascertain new developments regarding the Judicial Branch. As host, the district staff prepared a delicious luncheon for the group.

As a new staff attorney, Letitia Stover had an opportunity to make a contribution to future Álchíní Bi Beeháž Áannii (ABBA) rules. The December 29 and 30, 2014, work session involving judges, staff attorneys, social workers, and prosecutors reviewed the act for recommended changes.

### 3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To complete the district and family court annual caseload accounting for submission to the Office of the Chief Justice.



To improve and provide court services by going to remote Navajo chapters on a monthly basis.

To promote more positive, effective working relationships with the community, local law enforcement, and other public service organizations through monthly service provider meetings.

## **D. Aneth Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

The planning of the Aneth Judicial District's 2015 Justice Day was introduced at a staff meeting during the first quarter.

The Aneth Judicial District is in the process of conducting its 2014 annual case load accounting. In addition, the Aneth Judicial District staff was given reviews of their annual evaluations by court administrator Susie Martin. The purpose of the evaluation is to enhance staff skills and knowledge and to assure that each staff is familiar with all areas of their job duties and responsibilities.

To continue working on improved services, the Aneth Judicial District facilitated two steering committee and one resource meetings in which local counseling services, domestic violence shelter representatives, newly elected state and county officials, community members, and other service providers participated. The meetings were productive in answering standard questions posed by representatives of participating departments.

There were two webinars on separate dates that were attended by the Aneth district staff: Indian Child Welfare Act and community supervision sanctions.

### **2. Other significant accomplishments**

On October 9, 2014, the Center for Court Innovation interviewed the Aneth Community Court team on the progress of its community court.

The Navajo Nation Judicial Branch court administrators met in Window Rock, Arizona, on October 9 and 10, 2014, to update and standardize court forms to install into Justware, a case management system being used by the Navajo Nation Judicial Branch.

Staff attorney Glen Renner participated in a two-day Navajo Nation Judicial Branch Employee Policies and Procedures revision work session. The work session was held in Gallup, NM, on October 14-15, 2014. This is an ongoing policy improvement work session until the completion of the employee handbook review.

Resource coordinator Clorissa Thomas, staff attorney Glen Renner, and court administrator Susie Martin attended a videoconference meeting on October 16, 2014. The meeting was held in preparation for a scheduled grant monitoring site visit from the BJA, US Department of Justice. The actual in-person site visit occurred on October 28, 2014. The site visit was successful with a finding of no programmatic or administrative problems.

Court administrator Susie Martin participated in work sessions to assist with review and revisions of various Navajo Nation Judicial Branch policies regarding case management, court security, Justware, and Employee Policies and Procedures.

Staff attorney Glen Renner participated in work sessions to assist with review and revisions of various Navajo Nation Judicial Branch policies, i.e., court security, employee policies and procedures, and NNC Title 7.

Court administrator Susie Martin and office technician Elvira Benally completed the “Judicial Branch General Ledger” training on November 11-12, 2014, in Tse Bonito, NM. The training focused on financial responsibilities of the judicial districts.

One pro-se workshop was held for five participants on November 14, 2014, at the Aneth District Court. The workshop was organized by staff attorney Glen Renner. Further, one pro-se workshop was held for seven individuals in the Dził Yijiin Judicial District. Pro-se workshops are designed to educate participants on the process and filing of petitions as well as explaining various pro-se petitions available through the Navajo Nation Aneth Judicial District. This quarter Ms. Renner assisted 36 individuals with legal concerns who came to the court on a walk-in basis. Ms. Renner met with officials from the State of Utah and the San Juan County Victim Advocate to answer questions and give them information on how protection orders are issued in the Navajo Nation courts.

In keeping the community involved with the Aneth Community Court, resource coordinator Clorissa Thomas hosted resource and steering committee meetings on November 21, December 22, and December 24, 2014. Mrs. Thomas attended a Teec Nos Pos Chapter planning meeting on October 1, 2014, to inform chapter members on the progress of the Aneth Community Court and services provided by the Aneth Judicial District.

In efforts to make justice more visible and bring justice to the communities of offenders, Aneth Community Court conducted hearings at the local chapter house in the community of Dennehotso, Arizona, on December 3, 2014. Community members were receptive and welcomed the initiative of the community court concept.

Judge Irene Black, staff attorney Glen Renner, and court administrator Susie Martin participated in the fourth quarterly judicial conference in Kayenta, Arizona, on December 5, 2014. Participants addressed issues cited on the judicial conference agenda and were treated to a luncheon prepared by the Kayenta Judicial District staff.

On December 1, 2014, by Administrative Order 68-2014 issued by Chief Justice Herb Yazzie, Judge Irene S. Black was assigned to assist the Shiprock Judicial District with all case types until further notice.

3. Objectives to be accomplished in the next quarter

To conduct four hours of in-service training for the district staff.

To plan for the 2015 Justice Day public education activities.

To complete inventory of cases and submit the annual case certification.

To continue working with Shiprock Judicial District pursuant to Administrative Order 68-2014.

## **E. Chinle Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

Judge Rudy Bedonie participated in Title 7 revision work sessions with other judges, justices, and administrators. The revisions will be proposed as a referendum to the Navajo people.

The court administrator facilitated work sessions to revise the current Judicial Branch Employee Policies and Procedures (EPP). The group proposed language for employee conduct, leave and coverage, and talking things out. In the next quarter, the group will discuss disciplinary action and its process and the grievance section of the EPP.

Court administrator Vanessa Mescal and court clerk Shaun Sells participated in Justware meetings/work sessions. The group discussed the JDA forms and updated the new title codes. At least a couple of JDA forms were entered into Justware. Staff attorneys continue to review forms and make recommendations for changes.

The court administrator participated in the planning of a justice summit for departments and divisions that are part of the court process. The group completed the proposed agenda and recommended possible speakers for each topic.

The court administrator completed staff performance evaluations. Overall, the staff performed very well. They continue to explore Justware and its possibilities.

### **2. Other significant accomplishments**

Judge Rudy Bedonie and court administrator Vanessa Mescal received updates regarding the Judicial Branch during the quarterly judicial conference in Kayenta, Arizona.

Judge Rudy Bedonie, court administrator Vanessa Mescal, and Tuba City staff attorney Tina Tsinigine interviewed two applicants for the vacant staff attorney position with Chinle Judicial District. A decision was made to readvertise the position.

Jeremiah Tsosie was hired to fill the vacant district court clerk position with Chinle Judicial District. His employment will commence on January 5, 2015. The district looks forward to meeting and working with Mr. Tsosie.

### **3. Objectives to be accomplished in the next quarter**

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of Navajo Nation Probation Services.

The Chinle Judicial District will work with the goals and objectives of the Peacemaking Program.

## **F. Dził Yijiin Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

On October 2, 2014, traditional program specialist Harry Begay and court administrator Arlene Lee provided updates and reported on the daily functions and management of Dził Yijiin Judicial District during the Dził Yijiin Regional Council quarterly meeting at Hardrock Chapter.

On October 28, 2014, Judge Victoria Yazzie, office technician Carolyn Ben, and court administrator Arlene Lee facilitated a resource coordination and collaboration meeting at the Chinle NTUA conference room. Participants included Navajo Division of Public Safety, Department of Corrections, Division of Social Services, Office of the Prosecutor, Department of Behavioral Health Services, ADABI, Pinon Health Center Counseling Services, Pinon Community School, and Dził Yijiin Peacemaking Services.

The Dził Yijiin Judicial District is continuing to conduct its daily operations and functions of the court at the Whippoorwill Chapter Administration building. Due to Whippoorwill Chapter experiencing delays with the contractors ending the building appraisal, renovation of the former DES building is stalled.

### **2. Other significant accomplishments**

On October 9 and 10, 2014, Judge Victoria Yazzie served as guest speaker and conducted work sessions at the Ama doo Azhi Dilzin Domestic Violence Conference at Whippoorwill, Arizona. Dził Yijiin court staff prepared and assisted by serving the community members who attended the conference.

On October 22, 2014, Dził Yijiin Judicial District hosted a pro se clinic at Pinon Chapter with the assistance of Aneth staff attorney Glen Renner.

On November 21, 2014, Dził Yijiin Judicial District staff held in-service training on K'é with Positive Teamwork in the Workplace by TPS Harry Begay and Dził Yijiin community member Johanson LaPahe.

Pursuant to administrative assignments, Judge Victoria Yazzie handled cases and conducted hearings in Shiprock, Chinle, and To'hajiilee courts during the months of November and December 2014.

### **3. Objectives to be accomplished in the next quarter**

Dził Yijiin Judicial District will strive to work persistently to achieve the performance criteria goals.

Dził Yijiin Judicial District will maintain efforts to have Whippoorwill Chapter expedite

the building evaluation of the former Arizona DES building which will house the Dził Yijiin Judicial court personnel in the future.

Judge Victoria Yazzie and court administrator Arlene Lee will participate in meetings with service providers and Dził Yijiin Regional Council to collaborate and provide effective services.

## **G. Dilkon Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

Dilkon Court conducted two staff in-service trainings this quarter: On October 24, 2014, the Navajo Nation Retirement Office presented on employees benefits, insurance, healthcare, and addressed tax concerns/updates. On November 17, 2014, the staff was provided information on the new archiving machine, and archiving reviews and updates on formatting, docketing, and duplicating CDs.

Throughout this quarter, Dilkon Judicial District supported the NNIJISP initiative by attending all trainings and/or work sessions relevant to the Justware data system. These trainings and/or work sessions promoted customer service, enhanced staff knowledge, and provided insight and understanding about the data system for a more uniformed case management system.

On October 1, 2014, pursuant to Administrative Order 60-2014, Judge Cynthia Thompson was assigned as the permanent judge of Dilkon Judicial District. The district welcomes Judge Thompson and looks forward to working with her.

### **2. Other significant accomplishments**

On October 6, 2014, Chief Justice Herb Yazzie and Chief Justice Scott Bales with the Arizona Supreme Court met at the Dilkon Court. It's always an honor for the Dilkon Judicial District to host an event of this type and showcase its unique facility which promotes Diné justice as well as the Judicial Branch of the Navajo Nation.

On October 14, 2014, staff attorney Jordan Hale served as guest speaker during the Indian Wells College Day Youth event at the local chapter house.

Staff attorney Jordan Hale participated in the Judicial Branch quarterly judicial conference on December 5, 2014, in Kayenta, Arizona.

The court administrator attended monthly community networking meetings with local service providers to collaborate on improving services to the community. These meetings are hosted by Navajo County District II Supervisor Jesse Thompson.

The *Judicial Branch General Ledger* training was held on November 12-13, 2014, for all judicial districts to collaborate with the Judicial Branch Fiscal Services staff regarding financial transactions. This is a new innovative challenge to enhance communication between the districts and the fiscal office.

The court administrator participated in work sessions with other district court administrators to work on various administrative projects within the Judicial Branch, i.e.,

Judicial Branch Employees Policies and Procedures, criminal justice summit, jury management, case management, court security, budget preparation, and strategic planning.

3. Objectives to be accomplished in the next quarter

To facilitate Dilkon Judicial District resource meetings to network and collaborate with area service providers and to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with new goals and assignments of the Justware data system.

To plan and prepare for the annual caseload certification.

## H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

There were changes in court clerk duties and section reassignments to reflect and compensate for loss of positions during the budget process.

During the month of November, staff attorney Robyn Neswood and Judge Geraldine Benally created a pro-se petition to assist petitioners and respondents with adult guardianship.

Attempts were made to contact local departments, including Navajo Nation Parks and Recreation, for relocation of the district court.

The Window Rock Judicial District actively kept up with the numerous special prosecutor cases. The criminal defense attorneys filed many motions which the court clerks, staff attorney, and judges continue to address. The staff attorney worked with judges on motions filed and hearings held in these discretionary fund cases.

The Window Rock Judicial District has a very high domestic violence docket including complex domestic violence cases involving child custody issues. Prudent efforts are made to ensure orders are issued.

The Window Rock Judicial District prepared for a civil jury trial and four criminal jury trials (three discretionary funds and one criminal). The civil jury trial has been re-set to June 2015. The criminal jury trials are scheduled to occur in January 2015 to April 2015.

Long-time employee of 27 years with the Judicial Branch and 10 years with the Navajo Nation Executive Branch, totaling 37 years, court clerk Mattie Roan retired as of December 31, 2014.

2. Other significant accomplishments

Statistical information for direct services provided to the public: October = 1,148; November = 76; December = 961; total = 2,885.

The total number of document requests completed: October = 55; November = 19; December = 24; total = 98. These figures are low due to the shortage of staff to complete the requests. The court is inundated with requests which have yet to be completed.

The Window Rock Judicial District did not have a court clerk available to do archiving; therefore, there was no archiving activity this quarter.

Judge Geraldine Benally administered oaths of office to Police Officer Denise Billy on October 6, 2014; prosecutor Stacy Allison on October 22, 2014; council delegate Roland Tso on November 13, 2014; and prosecutor Troy Cook on December 3, 2014.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will work toward meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for their clients.

The traditional program specialist will work with the court in conducting presentations.

## **I. Shiprock Judicial District**

1. Accomplishments of objectives set the previous quarter

Court administrator Ethel Laughing participated in the Judicial Branch Employee Policies and Procedures revision work sessions on October 14-15, 2014, and November 18-20, 2014, at the Western New Mexico University in Gallup, NM. The group covered the types of leave and benefits.

The Shiprock Judicial District started working on its annual case inventory for calendar year 2014. The district calendar has been reserved for purposes of conducting case inventory which is currently in progress. A case list report from the Justware system is being utilized for this project. On December 2, 2014, discussions were held with the court clerks and instructions provided regarding the project. Clerks were updated on the new Justware calendar, i.e., calendaring entries, creating a calendar, and the revised statistical report.

Shiprock Probation Services modular building was delivered onsite on December 19, 2014. Set up and installation are in progress now and will be completed in the second quarter of FY2015. Recognition goes to key individuals, project manager Teresa Hopkins and construction manager VanDerrit Poyer, for taking the leads and overcoming tough obstacles. Through their excellent planning and collaboration skills, the project is finally on its way toward completion.

2. Other significant accomplishments

Chief Justice Herb Yazzie issued Administrative Order 68-2014 which temporarily assigns Judge Irene S. Black to the Shiprock Judicial District effective December 8, 2014. Assistance by Judge Black will certainly benefit court services.

On December 1, 2014, traditionalist program specialist Raymond Deal and peacemaking office technician Candida Foster met with staff attorney Derrick Burbank and court administrator Ethel S. Laughing. Discussions included referrals of probate matters to peacemaking; guidance to people looking for information on pro se petitions; inquiry on publications for legal notices/proposed orders; need for decisions on certain issues; informal resolution, i.e, when a case comes to the court, what they can resolve themselves; and scheduling a work session in 2015.

Staff attorney Derrick Burbank provided two pro se clinics this quarter—one on divorce and the other on probate.

Management of the Shiprock Judicial District implemented a general ledger maintenance process for the FY2015 general fund budget. Local maintenance of the business unit will allow for up-to-date information on line item expenditures, account balances, and reconciling. Court administrator Ethel Laughing participated in training on *General Ledger* on November 12, and office technician Emma Hannah attended on November 12–13, 2014.

Court administrator Ethel S. Laughing and court clerks Caroline Barber and Lucia Jensen attended a Justware work session on November 5–6, 2014. They obtained updates on JDA forms and forms available in the court case records management system for use by court clerks; update on revised financial reports; demonstration of new case list report developed and available; updated disposition types for each case type. The Shiprock district management provided updates to local system users.

The Shiprock bailiffs were measured and fitted for uniforms. Replacement of equipment and accessories were selected and new uniforms ordered.

The Shiprock daily visitor register for this quarter was 4,450. The breakdown for purposes of visit is summarized below.

FY2015 First Quarter Report - (October 1, 2014 to December 31, 2014)																	
MONTH	District Court Hearing	Questions	Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Paperwork	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Oct. 2014	120	72	89	55	330	100	4	81	204	46	5	1	224	4	477	1,812	4,446
Nov. 2014	129	60	52	33	260	66	7	48	129	40	5	1	133	10	288	1,261	2,991
Dec. 2014	119	62	51	33	202	59	12	51	179	29	5	1	183	12	379	1,377	3,558
<b>TOTAL</b>	<b>368</b>	<b>194</b>	<b>192</b>	<b>121</b>	<b>792</b>	<b>225</b>	<b>23</b>	<b>180</b>	<b>512</b>	<b>115</b>	<b>15</b>	<b>3</b>	<b>540</b>	<b>26</b>	<b>1144</b>	<b>4,450</b>	<b>10,995</b>



3. Objectives to be accomplished in the next quarter

To implement a revised court hearing schedule for one full-time judge and one part-time judge.

To plan for the 2015 Justice Day.

To plan and coordinate in-service training for court personnel.

To complete the annual case inventory.

To participate in planning of the new justice complex.

To assist with setup of the new probation modular building.

To participate in strategic planning work sessions.

To participate in the revisions of the Judicial Branch Employees Policies and Procedures.

## **J. Crownpoint Judicial District**

1. Accomplishments of objectives set the previous quarter

Family Court cases for CY 2003, 2004, 2005, district civil cases for CY 2006, 2007, 2008, 2009, 2010, 2011, 2012, and district criminal cases for CY 2008 and 2009 were prepared for scanning and archiving. Preparation included removing staples and/or paper clips, taping notes, and placing cases in chronological order.

The modular buildings for the Pueblo Pintado Circuit Court arrived in Pueblo Pintado, NM, on December 8, 2014. The foundation was completed and setting up of the building is in progress. Utility connections still need to be completed. Preliminary meetings were held in preparation for the transition of court services from Crownpoint to Pueblo Pintado. A meeting with surroundings communities will occur on January 9, 2015, to discuss the implementation of the new circuit court.

Three in-service trainings were held for the court staff. Presentations were on personality disorders, civil procedures, and case management.

Kelsey Begay was hired to fill the vacant bailiff position. Mr. Begay is serving his 90 days introductory period.

2. Other significant accomplishments

The Crownpoint Judicial District met with the local BIA superintendent and realty office staff to coordinate activities between the courts and the BIA realty offices relating to land issues, status, and claims.

Judge Irene Toledo presided over scheduled Crownpoint and Pueblo Pintado cases. She administered an oath of office to a new official of the Casamero Lake School Board.

Court administrator Rena Thompson participated in the revisions of the Employee Policies and Procedures in October 2014. She participated in two court administrator teleconferences and met with staff of probation and parole services and staff attorney Sharon Noel regarding concerns regarding communication and other work-related coordination. Ms. Thompson continued to keep up to par concerning the new justice building with a walkthrough on December 22, 2014, as the warranty will be expiring in January 2015.

Staff attorney Sharon Noel attended Title 7 revision work sessions and attended a staff attorney meeting in Kayenta, Arizona. She represented Crownpoint Judicial District before the Navajo Nation Supreme Court on cases appealed out of this district.

Court administrator and office technician Patricia Mariano completed training on *General Ledger* conducted by Administrative Office to the Courts accounting manager Yvonne Gorman. This training introduced a newly developed general ledger form so districts can maintain their respective budgets, expenditures, etc., and reconcile with the Navajo Nation Financial Management Information System (FMIS).

Office technician Patricia Mariano participated in two work sessions in updates on the Justware court software application.

3. Objectives to be accomplished in the next quarter

To scan closed court cases for archiving.

To address the backlog of cases needing to be scanned.

To implement the establishment of Pueblo Pintado Circuit Court.

To provide in-service training for staff of Crownpoint and Pueblo Pintado courts.

## **K. Ramah Judicial District**

1. Accomplishments of objectives set the previous quarter

Scanning of 2011 closed court cases continued during this quarter. The Ramah Judicial District's primary focus was to scan backlogged district and family court cases from previous years.

Staff attorney Dan Moquin provided training to staff on legal issues, confidentiality, and giving legal advice.

2. Other significant accomplishments

During this quarter, 235 people signed in for services; there were 304 incoming/outgoing telephone calls; there were 3,348 incoming/outgoing faxes. The court bailiff security report reflected that three pocket knives were confiscated.

Staff attorney Dan Moquin has been active in the revisions of the Alchini Bi Beehaz'áanii Act (ABBA) and the creation of the ABBA rules. On December 10, 2014, he explained proposed changes to ABBA during a meeting of the Standing Rock Chapter. Other

activities included meeting with Pine Hill School and Ramah Division of Social Services to help facilitate the use of Title IV-E funds for Probation and Parole Services; assisting with Judicial Branch projects, i.e., Title 7 revisions, EPP revisions, court security policy development, case management; assisting the Crownpoint Judicial District and the Navajo Nation Supreme Court as needed; attending staff attorney meetings and helping to orientate a newly hired staff attorney.

On October 16, 2014, staff attorney Dan Moquin and probation officer Fred Yazzie participated in a meeting to discuss truancy problems at Pine Hill School.

On October 29, 2014, staff attorney Dan Moquin and court administrator Esther Jose participated in a case management work session in Window Rock, Arizona.

On October 30, 2014, bailiff Roy Henry and staff attorney Dan Moquin attended a court security policy work session in Kayenta, Arizona. Participants recommended language for the proposed court security policy.

On November 12-14, 2014, staff attorney Dan Moquin gave a presentation on Title IV-E in Rapid City, South Dakota. His expenses were paid in its entirety by the Casey Foundation; no Judicial Branch funds were expended.

On November 13-14, 2014, court administrator Esther Jose and office technician Maris Roe completed training in *General Ledger* in Tso Bonito, New Mexico. Participants learned how to enter district financial transactions in a general ledger form provided by financial services manager Yvonne Gorman. Each business unit is able to maintain up-to-date information on expenditures and account balances. Trainers were financial services manager Yvonne A. Gorman, and financial technicians Paulette Begay and Sandra Dalgai.

Staff attorney Dan Moquin and court administrator Esther Jose participated in Employee Policies and Procedures revision work sessions in Gallup, New Mexico, on October 14-15 and November 18-20, 2014. The group consisting of court administrators, staff attorneys, and staff of AOC reviewed the EPP section-by-section and discussed and recommended language changes.

On December 5, 2014, Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose participated in the quarterly judicial conference in Kayenta, Arizona. The group heard reports on vacancies and new hires in the branch, NPEA, Title 7 revision update, and construction activities. There were also presentations on ABBA and civil traffic proceedings. The Kayenta Court staff provided lunch for conference participants.

Administrative orders were issued by the Chief Justice for assignments of judges from other judicial districts to preside over cases where the local presiding judge disqualified himself from a case. Judges are assigned to handle cases through final dispositions. Judge Leonard Livingston and staff attorney Dan Moquin provided assistance to other districts and the Navajo Nation Supreme Court. To'hajiilee/Alamo Judge William Platero assisted with cases in the Ramah Judicial District.

3. Objectives to be accomplished in the next quarter
  - To update pending cases and close out cases in a more efficient, timely manner.
  - To ensure scanning is being performed.
  - To make preparations for the 2015 Justice Day event.
  - To participate in the next quarterly judicial conference.

## **L. Alamo/To'hajiilee Judicial District**

1. Accomplishments of objectives set the previous quarter

The draft agenda for the proposed 2015 Criminal Justice Summit was completed on November 25, 2014. The Alamo/To'hajiilee Judicial District court administrator facilitated justice summit planning meetings with the Law and Order Committee, public defenders, law enforcement, and others to coordinate a Navajo Nation Justice Summit in 2015. Several meetings were conducted to finalize the agenda and to pick a venue. The committee prioritized the presentations and discussed inclusion of community and youth involvement. On October 3, 2014, the court administrator provided updates on the process to the Law and Order Committee. The intent of the summit is to develop an overall tribal action plan for the Navajo Nation for improvement of the justice systems.

Office technician Racquel Hurley completed FMIS training and is waiting for a password to be issued by the Office of the Controller; office technician Lorenda Joe completed her FMIS training two years ago.

2. Other significant accomplishments

Healing to Wellness Court Training in Tuba City. The Alamo/To'hajiilee Judicial District Healing to Wellness Court treatment team, treatment center personnel, and district staff presented the project's 10 key components to staff of Navajo Nation Office of Public Defender on November 14, 2014, at the Tuba City Justice Center. There was favorable review of the project by the public defender and they are supportive of this specialty court that provides intensive supervision and opportunities for consumers of behavioral health services to receive needed treatment with assistance from the presiding judge. A multi-disciplinary approach with treatment providers, wellness court personnel, and others was utilized to facilitate the defendant's journey to wellness. Post-plea defendants are part of this specialty court.

Alamo Strategic Plan. Members of the Alamo/To'hajiilee Judicial District Healing to Wellness Court treatment team, peacemaking, and Alamo Drug Task Force worked on a strategic plan for the Alamo community utilizing the TTeams Planning worksheet during the Tribal Oriented Policing training in Crownpoint, NM, November 12-13, 2014. Problems and resources were identified and the team analyzed underlying conditions to develop a written action plan which will be distributed to the Alamo community and key policy makers. The strategic plan will focus on lack of police services in the Alamo community even though there is a high volume of drug trafficking, meth, ICE, pills and alcohol leaving the community afraid to speak out. Further, there is no coordination of services and not enough being done for the community in prevention and intervention.

This information will be taken back to the Alamo community task force for further discussion and implementation. The process for developing this strategic plan was facilitated by Fox Valley Technical College for BJA-funded projects.

#### National Training for Specialty Courts.

- The Healing to Wellness and Teen Court staff, judge, staff attorney, and court administrator represented the Navajo Nation during the OJJDP Tribal Youth Program National Conference in Palm Springs on December 9–11, 2014. Best practices and how to incorporate tradition into programming for Native youth were two of many topics covered by the USDOJ staff. As a grantee, the Alamo/To'hajiilee Judicial District Teen Court Program was invited to learn about what other tribes are doing with their programming to engage Native youth.
- The district staff and judge learned valuable information to benefit the district during the 14<sup>th</sup> National Indian Nations Conference sponsored by the Tribal Law and Policy Institute. The conference entitled, “Generational Voices Uniting for Safety, Justice and Healing” provided participants with opportunities to learn about public safety efforts and assisting victims of crime in Indian Country. There were presentations on the Violence Against Women Act (VAWA) 2013 Reauthorization and the Tribal Law and Order Commission 2013 Report.
- The team attended the 10<sup>th</sup> Global Youth Justice Training in Las Vegas, Nevada, December 2-4, 2014. The training provided important tools to improve the teen court program in the district and provided opportunity for staff to learn best practices.

#### Community Outreach and Education

- The Alamo/To'hajiilee Judicial District's specialty courts, Peacemaking Program, and Probation and Parole Services worked together to conduct a domestic violence prevention presentation to defendants, the community, and specialty court participants on October 10, 2014, in Alamo, NM. Traditional program specialist Albert Begaye presented information on how peacemaking can help restore harmony among family members and having respect for self and others. Probation Services informed participants that help is available through the Alamo Behavioral Health Services and Peacemaking Program through referrals from the court. Miss Alamo, Nanette Ganadonegro, presented on bullying and peacemaker David Singer presented traditional teachings of K'é, being kind and friendly to others, and being responsible for self with respect. Feedback on the presentations was excellent.
- The coordinators for Healing to Wellness and Teen Court coordinated a community awareness presentation on domestic violence prevention in To'hajiilee on October 29, 2014. The mini-conference entitled, “Honoring Healthy Relationships,” was co-sponsored by the Navajo Department of Behavioral Health Services. Probation clients, BHS clients, and community members in attendance discussed how to deal with domestic violence and shelter homes available within the border town. The Alamo/To'hajiilee Judicial District provided information on the Peacemaking Teen Court and steering committee.
- The Alamo/To'hajiilee Judicial District held a community town hall on November 10, 2014, in Alamo where community members, the incoming (elected) council delegate, tribal and county police, Socorro County commissioners, and others voiced concerns about the need to develop a better law enforcement and justice system. Several people shared how they are dealing with law enforcement service which is located approximately 230 miles away in Crownpoint, New Mexico. They discussed challenges and offered solutions. One effort being spearheaded by the district judge is to build a justice/detention facility in Alamo. This would help Socorro County officers

to book and arrest criminal defendants without having to transport them to Crownpoint, Detention Facility. All were in agreement that this was a viable solution and efforts will be made to advocate for it through the Alamo Drug Prevention Task Force.

- The district continued to recruit and engage Alamo and To'hajiilee community members in its development of the Healing to Wellness specialty and teen courts. Steering committee meetings comprised of community people interested in strengthening justice services met on October 8 in To'hajiilee and November 10, 2014 in Alamo. Steering committee members helped to develop culturally appropriate services for the Peacemaking Program and district projects.
- In To'hajiilee, the teen court coordinator worked with the local youth council. The youth council met six times in October and November 2014. The youth worked on anti-drug messaging in the community and created a Facebook page.

#### Resource Meetings

- Resource meetings related to the MCA project were held in Alamo on November 3 and November 21, 2014. Resource meetings provide an important mechanism for interagency planning and coordination at the service delivery level as well as help to define a clear vision for strategies to coordinate future services, programs, and other initiatives particularly for youth.
- The Alamo/To'hajiilee Judicial District held coordination meetings for the Healing to Wellness and Teen Court teams. On October 13, 2014, the district conducted a team meeting to prepare for the domestic violence awareness month. The group discussed the Good Road of Life training being planned for the community in 2015.

Evaluation of Special Court Project. The Alamo/To'hajiilee Judicial District and specialty court personnel, peacemaking program, and probation/parole services participated in a group evaluation meeting on October 23-24, 2014. The group met with contract evaluator Marla Pardilla to document lessons learned to improve program design which is an important component of the project. The evaluation was a very long process and therefore the full evaluation was not completed. The tool available at the end of the project will gauge the project's progress and identify barriers, challenges, and recommended solutions for our tribal courts.

USDOJ Site Visit. The USDOJ BJA program manager conducted a site visit of all Judicial Branch projects including the Alamo/To'hajiilee Judicial District Healing to Wellness Court, Aneth Community Court, and Peacemaking Program on October 28, 2014. Information on program activities was released and used to update files and meet with coordinators. At the conclusion, the district received a letter stating that it is compliance with all grants. The Alamo/To'hajiilee Judicial District maintains a strict process of documenting all activities with grant activity reports and supporting information.

### 3. Objectives to be accomplished in the next quarter

Peacemaker/judge quarterly meeting

Pro se clinic for the district

## VIII. Judicial Branch Statistical Caseload Reports

### FY2015 FIRST QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	69	0.3%	37	0.5%	106	0.4%	48	0.6%	58	0.3%
Alamo	172	0.8%	34	0.4%	206	0.7%	45	0.6%	161	0.7%
Aneth	305	1.4%	148	1.8%	453	1.5%	138	1.8%	315	1.4%
Chinle	2,047	9.6%	786	9.7%	2,833	9.6%	918	12.2%	1,915	8.7%
Crownpoint	1,336	6.2%	650	8.0%	1,986	6.7%	583	7.8%	1,403	6.4%
Dilkon	913	4.3%	411	5.1%	1,324	4.5%	251	3.3%	1,073	4.9%
Dził Yijin	605	2.8%	199	2.5%	804	2.7%	183	2.4%	621	2.8%
Kayenta	1,228	5.7%	616	7.6%	1,844	6.2%	509	6.8%	1,335	6.1%
Pueblo Pintado	113	0.5%	76	0.9%	189	0.6%	55	0.7%	134	0.6%
Ramah	1,933	9.0%	182	2.2%	2,115	7.2%	117	1.6%	1,998	9.1%
Shiprock	3,529	16.5%	694	8.6%	4,223	14.3%	893	11.9%	3,330	15.1%
To'hajilee	356	1.7%	48	0.6%	404	1.4%	47	0.6%	357	1.6%
Tuba City	1,527	7.1%	1,109	13.7%	2,636	8.9%	991	13.2%	1,645	7.5%
Window Rock	4,262	19.9%	846	10.4%	5,108	17.3%	625	8.3%	4,483	20.3%
Probation Services	2,699	12.6%	2,128	26.2%	4,827	16.3%	1,902	25.3%	2,925	13.3%
Peacemaking	338	1.6%	147	1.8%	485	1.6%	198	2.6%	287	1.3%
<b>TOTAL</b>	<b>21,432</b>	<b>100.0%</b>	<b>8,111</b>	<b>100.0%</b>	<b>29,543</b>	<b>100.0%</b>	<b>7,503</b>	<b>100.0%</b>	<b>22,040</b>	<b>100.0%</b>

### FY2015 FIRST QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,506	7.0%	335	4.1%	1,841	6.2%	299	4.0%	1,542	7.0%
Criminal	6,496	30.3%	1,845	22.7%	8,341	28.2%	1,018	13.6%	7,323	33.2%
Civil Traffic	4,988	23.3%	1,828	22.5%	6,816	23.1%	2,323	31.0%	4,493	20.4%
Criminal Traffic	1,964	9.2%	270	3.3%	2,234	7.6%	228	3.0%	2,006	9.1%
Family Civil	1,788	8.3%	443	5.5%	2,231	7.6%	414	5.5%	1,817	8.2%
Domestic Violence	1,011	4.7%	952	11.7%	1,963	6.6%	986	13.1%	977	4.4%
Dependency	300	1.4%	59	0.7%	359	1.2%	45	0.6%	314	1.4%
Delinquency	183	0.9%	42	0.5%	225	0.8%	32	0.4%	193	0.9%
CHINS	90	0.4%	25	0.3%	115	0.4%	10	0.1%	105	0.5%
Supreme Court	69	0.3%	37	0.5%	106	0.4%	48	0.6%	58	0.3%
Probation/Parole	2,699	12.6%	2,128	26.2%	4,827	16.3%	1,902	25.3%	2,925	13.3%
Peacemaking	338	1.6%	147	1.8%	485	1.6%	198	2.6%	287	1.3%
<b>TOTAL</b>	<b>21,432</b>	<b>100.0%</b>	<b>8,111</b>	<b>100.0%</b>	<b>29,543</b>	<b>100.0%</b>	<b>7,503</b>	<b>100.0%</b>	<b>22,040</b>	<b>100.0%</b>

### SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	65	94%	19	56%	3	100%	87	82%	33	69%	54	93%
Criminal	3	4%	1	3%		0%	4	4%	2	4%	2	3%
NNBA	0	0%	14	41%		0%	14	13%	13	27%	1	2%
Special Proceedings	1	1%	0	0%		0%	1	1%	0	0%	1	2%
<b>Quarter Caseload</b>	<b>69</b>	<b>100%</b>	<b>34</b>	<b>100%</b>	<b>3</b>	<b>100%</b>	<b>106</b>	<b>100%</b>	<b>48</b>	<b>100%</b>	<b>58</b>	<b>100%</b>

**ALAMO COURT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	17	9.9%	0	0.0%	17	8.3%	2	4.4%	15	9.3%
Criminal	77	44.8%	6	17.6%	83	40.3%	5	11.1%	78	48.4%
Civil Traffic	30	17.4%	2	5.9%	32	15.5%	7	15.6%	25	15.5%
Criminal Traffic	9	5.2%	1	2.9%	10	4.9%	2	4.4%	8	5.0%
<b>District Total</b>	<b>133</b>		<b>9</b>		<b>142</b>		<b>16</b>		<b>126</b>	
Family Civil	14	8.1%	9	26.5%	23	11.2%	4	8.9%	19	11.8%
Domestic Violence	16	9.3%	15	44.1%	31	15.0%	25	55.6%	6	3.7%
Dependency	1	0.6%	1	2.9%	2	1.0%	0	0.0%	2	1.2%
Delinquency	1	0.6%	0	0.0%	1	0.5%	0	0.0%	1	0.6%
CHINS	7	4.1%	0	0.0%	7	3.4%	0	0.0%	7	4.3%
<b>Family Total</b>	<b>39</b>		<b>25</b>		<b>64</b>		<b>29</b>		<b>35</b>	
<b>Quarter Caseload</b>	<b>172</b>	<b>100.0%</b>	<b>34</b>	<b>100.0%</b>	<b>206</b>	<b>100.0%</b>	<b>45</b>	<b>100.0%</b>	<b>161</b>	<b>100.0%</b>

**ANETH JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	13.1%	16	10.8%	56	12.4%	16	11.6%	40	12.7%
Criminal	105	34.4%	19	12.8%	124	27.4%	15	10.9%	109	34.6%
Civil Traffic	45	14.8%	61	41.2%	106	23.4%	69	50.0%	37	11.7%
Criminal Traffic	42	13.8%	12	8.1%	54	11.9%	1	0.7%	53	16.8%
<b>District Total</b>	<b>232</b>		<b>108</b>		<b>340</b>		<b>101</b>		<b>239</b>	
Family Civil	59	19.3%	21	14.2%	80	17.7%	19	13.8%	61	19.4%
Domestic Violence	9	3.0%	19	12.8%	28	6.2%	16	11.6%	12	3.8%
Dependency	3	1.0%	0	0.0%	3	0.7%	1	0.7%	2	0.6%
Delinquency	2	0.7%	0	0.0%	2	0.4%	1	0.7%	1	0.3%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>73</b>		<b>40</b>		<b>113</b>		<b>37</b>		<b>76</b>	
<b>Quarter Caseload</b>	<b>305</b>	<b>100.0%</b>	<b>148</b>	<b>100.0%</b>	<b>453</b>	<b>100.0%</b>	<b>138</b>	<b>100.0%</b>	<b>315</b>	<b>100.0%</b>

**CHINLE JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	85	4.2%	40	5.1%	125	4.4%	44	4.8%	81	4.2%
Criminal	947	46.3%	315	40.1%	1,262	44.5%	68	7.4%	1,194	62.3%
Civil Traffic	565	27.6%	231	29.4%	796	28.1%	556	60.6%	240	12.5%
Criminal Traffic	156	7.6%	19	2.4%	175	6.2%	8	0.9%	167	8.7%
<b>District Total</b>	<b>1,753</b>		<b>605</b>		<b>2,358</b>		<b>676</b>		<b>1,682</b>	
Family Civil	118	5.8%	54	6.9%	172	6.1%	54	5.9%	118	6.2%
Domestic Violence	144	7.0%	117	14.9%	261	9.2%	174	19.0%	87	4.5%
Dependency	22	1.1%	3	0.4%	25	0.9%	9	1.0%	16	0.8%
Delinquency	8	0.4%	4	0.5%	12	0.4%	5	0.5%	7	0.4%
CHINS	2	0.1%	3	0.4%	5	0.2%	0	0.0%	5	0.3%
<b>Family Total</b>	<b>294</b>		<b>181</b>		<b>475</b>		<b>242</b>		<b>233</b>	
<b>Quarter Caseload</b>	<b>2,047</b>	<b>100.0%</b>	<b>786</b>	<b>100.0%</b>	<b>2,833</b>	<b>100.0%</b>	<b>918</b>	<b>100.0%</b>	<b>1,915</b>	<b>100.0%</b>

**CROWNPOINT JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	90	6.7%	53	8.2%	143	7.2%	53	9.1%	90	6.4%
Criminal	564	42.2%	165	25.4%	729	36.7%	155	26.6%	574	40.9%
Civil Traffic	237	17.7%	200	30.8%	437	22.0%	174	29.8%	263	18.7%
Criminal Traffic	176	13.2%	28	4.3%	204	10.3%	35	6.0%	169	12.0%
<b>District Total</b>	<b>1,067</b>		<b>446</b>		<b>1,513</b>		<b>417</b>		<b>1,096</b>	
Family Civil	96	7.2%	64	9.8%	160	8.1%	43	7.4%	117	8.3%
Domestic Violence	71	5.3%	110	16.9%	181	9.1%	105	18.0%	76	5.4%
Dependency	54	4.0%	12	1.8%	66	3.3%	7	1.2%	59	4.2%
Delinquency	19	1.4%	13	2.0%	32	1.6%	8	1.4%	24	1.7%
CHINS	29	2.2%	5	0.8%	34	1.7%	3	0.5%	31	2.2%
<b>Family Total</b>	<b>269</b>		<b>204</b>		<b>473</b>		<b>166</b>		<b>307</b>	
<b>Quarter Caseload</b>	<b>1,336</b>	<b>100.0%</b>	<b>650</b>	<b>100.0%</b>	<b>1,986</b>	<b>100.0%</b>	<b>583</b>	<b>100.0%</b>	<b>1,403</b>	<b>100.0%</b>



**DILKON JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	45	4.9%	11	2.7%	56	4.2%	3	1.2%	53	4.9%
Criminal	513	56.2%	168	40.9%	681	51.4%	39	15.5%	642	59.8%
Civil Traffic	93	10.2%	131	31.9%	224	16.9%	104	41.4%	120	11.2%
Criminal Traffic	77	8.4%	11	2.7%	88	6.6%	6	2.4%	82	7.6%
<b>District Total</b>	<b>728</b>		<b>321</b>		<b>1,049</b>		<b>152</b>		<b>897</b>	
Family Civil	127	13.9%	37	9.0%	164	12.4%	39	15.5%	125	11.6%
Domestic Violence	22	2.4%	46	11.2%	68	5.1%	57	22.7%	11	1.0%
Dependency	18	2.0%	7	1.7%	25	1.9%	3	1.2%	22	2.1%
Delinquency	18	2.0%	0	0.0%	18	1.4%	0	0.0%	18	1.7%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>185</b>		<b>90</b>		<b>275</b>		<b>99</b>		<b>176</b>	
<b>Quarter Caseload</b>	<b>913</b>	<b>100.0%</b>	<b>411</b>	<b>100.0%</b>	<b>1,324</b>	<b>100.0%</b>	<b>251</b>	<b>100.0%</b>	<b>1,073</b>	<b>100.0%</b>

**DZİŁ YJIIN JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	24	4.0%	22	11.1%	46	5.7%	32	17.5%	14	2.3%
Criminal	266	44.0%	45	22.6%	311	38.7%	53	29.0%	258	41.5%
Civil Traffic	167	27.6%	60	30.2%	227	28.2%	28	15.3%	199	32.0%
Criminal Traffic	28	4.6%	18	9.0%	46	5.7%	19	10.4%	27	4.3%
<b>District Total</b>	<b>485</b>		<b>145</b>		<b>630</b>		<b>132</b>		<b>498</b>	
Family Civil	41	6.8%	17	8.5%	58	7.2%	10	5.5%	48	7.7%
Domestic Violence	75	12.4%	32	16.1%	107	13.3%	38	20.8%	69	11.1%
Dependency	3	0.5%	1	0.5%	4	0.5%	1	0.5%	3	0.5%
Delinquency	1	0.2%	3	1.5%	4	0.5%	2	1.1%	2	0.3%
CHINS	0	0.0%	1	0.5%	1	0.1%	0	0.0%	1	0.2%
<b>Family Total</b>	<b>120</b>		<b>54</b>		<b>174</b>		<b>51</b>		<b>123</b>	
<b>Quarter Caseload</b>	<b>605</b>	<b>100.0%</b>	<b>199</b>	<b>100.0%</b>	<b>804</b>	<b>100.0%</b>	<b>183</b>	<b>100.0%</b>	<b>621</b>	<b>100.0%</b>

**KAYENTA JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	44	3.6%	26	4.2%	70	3.8%	26	5.1%	44	3.3%
Criminal	613	49.9%	108	17.5%	721	39.1%	66	13.0%	655	49.1%
Civil Traffic	160	13.0%	319	51.8%	479	26.0%	266	52.3%	213	16.0%
Criminal Traffic	133	10.8%	27	4.4%	160	8.7%	15	2.9%	145	10.9%
<b>District Total</b>	<b>950</b>		<b>480</b>		<b>1,430</b>		<b>373</b>		<b>1,057</b>	
Family Civil	91	7.4%	31	5.0%	122	6.6%	27	5.3%	95	7.1%
Domestic Violence	163	13.3%	99	16.1%	262	14.2%	104	20.4%	158	11.8%
Dependency	14	1.1%	4	0.6%	18	1.0%	3	0.6%	15	1.1%
Delinquency	10	0.8%	2	0.3%	12	0.7%	2	0.4%	10	0.7%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>278</b>		<b>136</b>		<b>414</b>		<b>136</b>		<b>278</b>	
<b>Quarter Caseload</b>	<b>1,228</b>	<b>100.0%</b>	<b>616</b>	<b>100.0%</b>	<b>1,844</b>	<b>100.0%</b>	<b>509</b>	<b>100.0%</b>	<b>1,335</b>	<b>100.0%</b>

**PUEBLO PINTADO COURT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	10	8.8%	7	9.2%	17	9.0%	6	10.9%	11	8.2%
Criminal	47	41.6%	39	51.3%	86	45.5%	21	38.2%	65	48.5%
Civil Traffic	24	21.2%	4	5.3%	28	14.8%	6	10.9%	22	16.4%
Criminal Traffic	7	6.2%	0	0.0%	7	3.7%	2	3.6%	5	3.7%
<b>District Total</b>	<b>88</b>		<b>50</b>		<b>138</b>		<b>35</b>		<b>103</b>	
Family Civil	7	6.2%	7	9.2%	14	7.4%	4	7.3%	10	7.5%
Domestic Violence	13	11.5%	18	23.7%	31	16.4%	15	27.3%	16	11.9%
Dependency	5	4.4%	1	1.3%	6	3.2%	1	1.8%	5	3.7%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>25</b>		<b>26</b>		<b>51</b>		<b>20</b>		<b>31</b>	
<b>Quarter Caseload</b>	<b>113</b>	<b>100.0%</b>	<b>76</b>	<b>100.0%</b>	<b>189</b>	<b>100.0%</b>	<b>55</b>	<b>100.0%</b>	<b>134</b>	<b>100.0%</b>

**RAMAH JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	2.1%	7	3.8%	47	2.2%	8	6.8%	39	2.0%
Criminal	438	22.7%	128	70.3%	566	26.8%	65	55.6%	501	25.1%
Civil Traffic	1,262	65.3%	16	8.8%	1,278	60.4%	22	18.8%	1,256	62.9%
Criminal Traffic	79	4.1%	3	1.6%	82	3.9%	6	5.1%	76	3.8%
<b>District Total</b>	<b>1,819</b>		<b>154</b>		<b>1,973</b>		<b>101</b>		<b>1,872</b>	
Family Civil	44	2.3%	5	2.7%	49	2.3%	3	2.6%	46	2.3%
Domestic Violence	46	2.4%	20	11.0%	66	3.1%	12	10.3%	54	2.7%
Dependency	11	0.6%	0	0.0%	11	0.5%	0	0.0%	11	0.6%
Delinquency	11	0.6%	3	1.6%	14	0.7%	1	0.9%	13	0.7%
CHINS	2	0.1%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
<b>Family Total</b>	<b>114</b>		<b>28</b>		<b>142</b>		<b>16</b>		<b>126</b>	
<b>Quarter Caseload</b>	<b>1,933</b>	<b>100.0%</b>	<b>182</b>	<b>100.0%</b>	<b>2,115</b>	<b>100.0%</b>	<b>117</b>	<b>100.0%</b>	<b>1,998</b>	<b>100.0%</b>

**SHIPROCK JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	186	5.3%	40	5.8%	226	5.4%	42	4.7%	184	5.5%
Criminal	944	26.7%	176	25.4%	1,120	26.5%	87	9.7%	1,033	31.0%
Civil Traffic	1,241	35.2%	151	21.8%	1,392	33.0%	450	50.4%	942	28.3%
Criminal Traffic	758	21.5%	61	8.8%	819	19.4%	66	7.4%	753	22.6%
<b>District Total</b>	<b>3,129</b>		<b>428</b>		<b>3,557</b>		<b>645</b>		<b>2,912</b>	
Family Civil	220	6.2%	67	9.7%	287	6.8%	86	9.6%	201	6.0%
Domestic Violence	110	3.1%	188	27.1%	298	7.1%	149	16.7%	149	4.5%
Dependency	19	0.5%	7	1.0%	26	0.6%	5	0.6%	21	0.6%
Delinquency	24	0.7%	3	0.4%	27	0.6%	3	0.3%	24	0.7%
CHINS	27	0.8%	1	0.1%	28	0.7%	5	0.6%	23	0.7%
<b>Family Total</b>	<b>400</b>		<b>266</b>		<b>666</b>		<b>248</b>		<b>418</b>	
<b>Quarter Caseload</b>	<b>3,529</b>	<b>100.0%</b>	<b>694</b>	<b>100.0%</b>	<b>4,223</b>	<b>100.0%</b>	<b>893</b>	<b>100.0%</b>	<b>3,330</b>	<b>100.0%</b>

**TO'HAIJILEE COURT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	10	2.8%	4	8.3%	14	3.5%	2	4.3%	12	3.4%
Criminal	191	53.7%	13	27.1%	204	50.5%	8	17.0%	196	54.9%
Civil Traffic	82	23.0%	10	20.8%	92	22.8%	16	34.0%	76	21.3%
Criminal Traffic	22	6.2%	0	0.0%	22	5.4%	2	4.3%	20	5.6%
<b>District Total</b>	<b>305</b>		<b>27</b>		<b>332</b>		<b>28</b>		<b>304</b>	
Family Civil	27	7.6%	12	25.0%	39	9.7%	10	21.3%	29	8.1%
Domestic Violence	6	1.7%	8	16.7%	14	3.5%	6	12.8%	8	2.2%
Dependency	1	0.3%	0	0.0%	1	0.2%	0	0.0%	1	0.3%
Delinquency	7	2.0%	0	0.0%	7	1.7%	2	4.3%	5	1.4%
CHINS	10	2.8%	1	2.1%	11	2.7%	1	2.1%	10	2.8%
<b>Family Total</b>	<b>51</b>		<b>21</b>		<b>72</b>		<b>19</b>		<b>53</b>	
<b>Quarter Caseload</b>	<b>356</b>	<b>100.0%</b>	<b>48</b>	<b>100.0%</b>	<b>404</b>	<b>100.0%</b>	<b>47</b>	<b>100.0%</b>	<b>357</b>	<b>100.0%</b>

**TUBA CITY JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	44	2.9%	23	2.1%	67	2.5%	13	1.3%	54	3.3%
Criminal	717	47.0%	457	41.2%	1,174	44.5%	331	33.4%	843	51.2%
Civil Traffic	330	21.6%	445	40.1%	775	29.4%	451	45.5%	324	19.7%
Criminal Traffic	220	14.4%	41	3.7%	261	9.9%	56	5.7%	205	12.5%
<b>District Total</b>	<b>1,311</b>		<b>966</b>		<b>2,277</b>		<b>851</b>		<b>1,426</b>	
Family Civil	123	8.1%	30	2.7%	153	5.8%	19	1.9%	134	8.1%
Domestic Violence	34	2.2%	93	8.4%	127	4.8%	103	10.4%	24	1.5%
Dependency	34	2.2%	8	0.7%	42	1.6%	12	1.2%	30	1.8%
Delinquency	25	1.6%	7	0.6%	32	1.2%	6	0.6%	26	1.6%
CHINS	0	0.0%	5	0.5%	5	0.2%	0	0.0%	5	0.3%
<b>Family Total</b>	<b>216</b>		<b>143</b>		<b>359</b>		<b>140</b>		<b>219</b>	
<b>Quarter Caseload</b>	<b>1,527</b>	<b>100.0%</b>	<b>1,109</b>	<b>100.0%</b>	<b>2,636</b>	<b>100.0%</b>	<b>991</b>	<b>100.0%</b>	<b>1,645</b>	<b>100.0%</b>

**WINDOW ROCK JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	871	20.4%	86	10.2%	957	18.7%	52	8.3%	905	20.2%
Criminal	1,074	25.2%	206	24.3%	1,280	25.1%	105	16.8%	1,175	26.2%
Civil Traffic	752	17.6%	198	23.4%	950	18.6%	174	27.8%	776	17.3%
Criminal Traffic	257	6.0%	49	5.8%	306	6.0%	10	1.6%	296	6.6%
<b>District Total</b>	<b>2,954</b>		<b>539</b>		<b>3,493</b>		<b>341</b>		<b>3,152</b>	
Family Civil	821	19.3%	89	10.5%	910	17.8%	96	15.4%	814	18.2%
Domestic Violence	302	7.1%	187	22.1%	489	9.6%	182	29.1%	307	6.8%
Dependency	115	2.7%	15	1.8%	130	2.5%	3	0.5%	127	2.8%
Delinquency	57	1.3%	7	0.8%	64	1.3%	2	0.3%	62	1.4%
CHINS	13	0.3%	9	1.1%	22	0.4%	1	0.2%	21	0.5%
<b>Family Total</b>	<b>1,308</b>		<b>307</b>		<b>1,615</b>		<b>284</b>		<b>1,331</b>	
<b>Quarter Caseload</b>	<b>4,262</b>	<b>100.0%</b>	<b>846</b>	<b>100.0%</b>	<b>5,108</b>	<b>100.0%</b>	<b>625</b>	<b>100.0%</b>	<b>4,483</b>	<b>100.0%</b>

**NAVAJO NATION PROBATION SERVICES**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	937	34.7%	332	15.6%	1,269	26.3%	301	15.8%	968	33.1%
Adult Parole	23	0.9%	20	0.9%	43	0.9%	24	1.3%	19	0.6%
Adult Short-Term Probation	1,623	60.1%	1,665	78.2%	3,288	68.1%	1,484	78.0%	1,804	61.7%
<b>Adult Probation Total</b>	<b>2,583</b>		<b>2,017</b>		<b>4,600</b>		<b>1,809</b>		<b>2,791</b>	
Juvenile Probation	0	0.0%	17	0.8%	17	0.4%	10	0.5%	7	0.2%
Juvenile Short-Term Probation	116	4.3%	94	4.4%	210	4.4%	83	4.4%	127	4.3%
<b>Juvenile Probation Total</b>	<b>116</b>		<b>111</b>		<b>227</b>		<b>93</b>		<b>134</b>	
<b>Annual Caseload</b>	<b>2,699</b>	<b>100.0%</b>	<b>2,128</b>	<b>100.0%</b>	<b>4,827</b>	<b>100.0%</b>	<b>1,902</b>	<b>100.0%</b>	<b>2,925</b>	<b>100.0%</b>

**NAVAJO NATION PEACEMAKING PROGRAM**

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	1	0.3%	3	2.0%	4	0.8%	0	0.0%	4	1.4%
Aneth	37	10.9%	13	8.8%	50	10.3%	20	10.1%	30	10.5%
Chinle	45	13.3%	7	4.8%	52	10.7%	8	4.0%	44	15.3%
Crownpoint	24	7.1%	40	27.2%	64	13.2%	24	12.1%	40	13.9%
Dilkon	99	29.3%	22	15.0%	121	24.9%	72	36.4%	49	17.1%
Dzit Yijiin	10	3.0%	11	7.5%	21	4.3%	7	3.5%	14	4.9%
Kayenta	2	0.6%	11	7.5%	13	2.7%	7	3.5%	6	2.1%
Shiprock	27	8.0%	5	3.4%	32	6.6%	4	2.0%	28	9.8%
Ramah	9	2.7%	13	8.8%	22	4.5%	4	2.0%	18	6.3%
To'hajiilee	9	2.7%	6	4.1%	15	3.1%	1	0.5%	14	4.9%
Tuba City	21	6.2%	3	2.0%	24	4.9%	16	8.1%	8	2.8%
Window Rock	54	16.0%	13	8.8%	67	13.8%	35	17.7%	32	11.1%
<b>Caseload</b>	<b>338</b>	<b>100.0%</b>	<b>147</b>	<b>100.0%</b>	<b>485</b>	<b>100.0%</b>	<b>198</b>	<b>100.0%</b>	<b>287</b>	<b>100.0%</b>

## IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

### A. Navajo Nation General Fund

The 22<sup>nd</sup> Navajo Nation Council approved Resolution CS-46-14 for the Fiscal Year 2015 Comprehensive Budget from October 1, 2014 to September 30, 2015. The Judicial Branch General Fund budget allocation was \$14,697,495 plus Indirect Cost Recovery of \$83,230 totaling \$14,780,725 (Original Budget); the General Fund Allocation also includes Supplemental Funding of \$300,000 for AOC Operating Cost; \$100,000 for the Judicial Conduct Commission; and \$500,000 for Supreme Court (Judges Salaries). The General Fund Original Budget was revised to include \$463,746.31 in Prior Year Carry Over totaling \$15,244,471.31 (Revised Budget). The Judicial Branch's FY 2015 General Fund budget consists of 18 business units plus one NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>1</b>	<b>102001</b>	<b>Admin Office of the Courts</b>						
	1942	Prior Year Carry Over	0.00	(374,464.29)	0.00	0.00	(374,464.29)	0.00%
	1992	IDC Recovery	(83,230.00)	(83,230.00)	(12,401.67)	0.00	(70,828.33)	14.90%
	1996	Allocation	(1,649,423.00)	(1,649,423.00)	0.00	0.00	(1,649,423.00)	0.00%
	1000	Revenues	(1,732,653.00)	(2,107,117.29)	(12,401.67)	0.00	(2,094,715.62)	0.59%
	2000	Personnel Expenses	1,302,655.00	1,311,332.59	328,315.93	0.00	983,016.66	25.04%
	3000-7000	Operating Expenses	429,998.00	487,415.84	30,007.56	63,470.43	393,937.85	19.18%
	9000	Capital Outlay	0.00	308,368.86	118,717.98	189,650.88	0.00	100.00%
	2000	Expenses	1,732,653.00	2,107,117.29	477,041.47	253,121.31	1,376,954.51	34.65%
<b>2</b>	<b>102002</b>	<b>Chinle Judicial District</b>						
	2001	Personnel Expenses	585,308.00	585,308.00	143,471.51	0.00	441,836.49	24.51%
	3000-7000	Operating Expenses	95,652.00	95,652.00	14,417.72	0.00	81,234.28	15.07%
	2000	Expenses	680,960.00	680,960.00	157,889.23	0.00	523,070.77	23.19%
<b>3</b>	<b>102003</b>	<b>Crownpoint Judicial District</b>						
	2001	Personnel Expenses	460,904.00	460,904.00	117,396.94	0.00	343,507.06	25.47%
	3000-7000	Operating Expenses	100,564.00	100,564.00	13,829.56	0.00	86,734.44	13.75%
	2000	Expenses	561,468.00	561,468.00	131,226.50	0.00	430,241.50	23.37%
<b>4</b>	<b>102004</b>	<b>Window Rock Judicial District</b>						
	2001	Personnel Expenses	508,860.00	508,860.00	127,607.41	0.00	381,252.59	25.08%
	3000-7000	Operating Expenses	85,341.00	85,341.00	8,552.48	0.00	76,788.52	10.02%
	2000	Expenses	594,201.00	594,201.00	136,159.89	0.00	458,041.11	22.91%
<b>5</b>	<b>102005</b>	<b>Shiprock Judicial District</b>						
	1942	Prior Year Carry Over	0.00	(46,027.70)	0.00	0.00	(46,027.70)	0.00%
	1996	Allocation	(668,192.00)	(668,192.00)	0.00	0.00	(668,192.00)	0.00%
	1000	Revenues	(668,192.00)	(714,219.70)	0.00	0.00	(714,219.70)	0.00%
	2001	Personnel Expenses	537,352.00	537,352.00	135,649.26	0.00	401,702.74	25.24%
	3000-7000	Operating Expenses	130,840.00	130,840.00	9,980.10	0.00	120,859.90	7.63%
	9000	Capital Outlay	0.00	46,027.70	46,027.70	0.00	0.00	100.00%
	2000	Expenses	668,192.00	714,219.70	191,657.06	0.00	522,562.64	26.83%
<b>6</b>	<b>102006</b>	<b>Tuba City Judicial District</b>						
	2001	Personnel Expenses	441,440.00	441,440.00	110,747.28	0.00	330,692.72	25.09%
	3000-7000	Operating Expenses	85,400.00	85,400.00	11,300.65	0.00	74,099.35	13.23%
	2000	Expenses	526,840.00	526,840.00	122,047.93	0.00	404,792.07	23.17%
<b>7</b>	<b>102007</b>	<b>Ramah Judicial District</b>						
	2001	Personnel Expenses	249,616.00	249,616.00	62,966.38	0.00	186,649.62	25.23%
	3000-7000	Operating Expenses	72,468.00	72,468.00	7,735.70	2,919.65	61,812.65	14.70%
	2000	Expenses	322,084.00	322,084.00	70,702.08	2,919.65	248,462.27	22.86%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
<b>8</b>	<b>102008</b>	<b>Supreme Court</b>						
	1942	Prior Year Carry Over	0.00	(14,666.42)	0.00	0.00	(14,666.42)	0.00%
	1996	Allocation	(4,256,506.00)	(4,256,506.00)	0.00	0.00	(4,256,506.00)	0.00%
	1000	Revenues	(4,256,506.00)	(4,271,172.42)	0.00	0.00	(4,271,172.42)	0.00%
	2001	Personnel Expenses	4,153,992.00	4,155,984.89	804,449.73	0.00	3,351,535.16	19.36%
	3000-7000	Operating Expenses	102,514.00	108,521.11	21,901.51	8,000.00	78,619.60	27.55%
	9000	Capital Outlay	0.00	6,666.42	6,666.42	0.00	0.00	100.00%
	2000	Expenses	4,256,506.00	4,271,172.42	833,017.66	8,000.00	3,430,154.76	19.69%
<b>9</b>	<b>102009</b>	<b>Peacemaking Program</b>						
	2001	Personnel Expenses	1,102,032.00	1,102,032.00	253,367.45	0.00	848,664.55	22.99%
	3000-7000	Operating Expenses	133,896.00	133,896.00	22,828.97	1,025.27	110,041.76	17.82%
	2000	Expenses	1,235,928.00	1,235,928.00	276,196.42	1,025.27	958,706.31	22.43%
<b>10</b>	<b>102010</b>	<b>Kayenta Judicial District</b>						
	2001	Personnel Expenses	488,590.00	488,590.00	121,621.44	0.00	366,968.56	24.89%
	3000-7000	Operating Expenses	101,090.00	101,090.00	10,450.21	0.00	90,639.79	10.34%
	2000	Expenses	589,680.00	589,680.00	132,071.65	0.00	457,608.35	22.40%
<b>11</b>	<b>102011</b>	<b>Dilkon Judicial District</b>						
	2001	Personnel Expenses	393,484.00	393,484.00	97,988.71	0.00	295,495.29	24.90%
	3000-7000	Operating Expenses	97,155.00	97,155.00	13,962.43	0.00	83,192.57	14.37%
	2000	Expenses	490,639.00	490,639.00	111,951.14	0.00	378,687.86	22.82%
<b>12</b>	<b>102012</b>	<b>Aneth Judicial District</b>						
	2001	Personnel Expenses	249,616.00	249,616.00	62,957.68	0.00	186,658.32	25.22%
	3000-7000	Operating Expenses	85,243.00	85,243.00	17,346.73	0.00	67,896.27	20.35%
	2000	Expenses	334,859.00	334,859.00	80,304.41	0.00	254,554.59	23.98%
<b>13</b>	<b>102013</b>	<b>Tohajilee Judicial District</b>						
	2001	Personnel Expenses	249,616.00	249,616.00	61,866.93	0.00	187,749.07	24.78%
	3000-7000	Operating Expenses	85,043.00	85,043.00	21,538.66	0.00	63,504.34	25.33%
	2000	Expenses	334,659.00	334,659.00	83,405.59	0.00	251,253.41	24.92%
<b>14</b>	<b>102014</b>	<b>Alamo Judicial District</b>						
	2001	Personnel Expenses	124,404.00	124,404.00	22,355.91	0.00	102,048.09	17.97%
	3000-7000	Operating Expenses	68,447.00	68,447.00	8,555.83	0.00	59,891.17	12.50%
	2000	Expenses	192,851.00	192,851.00	30,911.74	0.00	161,939.26	16.03%
<b>15</b>	<b>102015</b>	<b>Dzil Yijin Judicial District</b>						
	2001	Personnel Expenses	221,124.00	221,124.00	55,779.06	0.00	165,344.94	25.23%
	3000-7000	Operating Expenses	70,156.00	70,156.00	8,789.64	0.00	61,366.36	12.53%
	2000	Expenses	291,280.00	291,280.00	64,568.70	0.00	226,711.30	22.17%
<b>16</b>	<b>102017</b>	<b>Pueblo Pintado Circuit Court</b>						
	1942	Prior Year Carry Over	0.00	(28,587.90)	0.00	0.00	(28,587.90)	0.00%
	1996	Allocation	(247,004.00)	(247,004.00)	0.00	0.00	(247,004.00)	0.00%
	1000	Revenues	(247,004.00)	(275,591.90)	0.00	0.00	(275,591.90)	0.00%
	2001	Personnel Expenses	191,824.00	191,824.00	36,659.42	0.00	155,164.58	19.11%
	3000-7000	Operating Expenses	55,180.00	55,180.00	749.29	0.00	54,430.71	1.36%
	9000	Capital Outlay	0.00	28,587.90	28,587.90	0.00	0.00	100.00%
	2000	Expenses	247,004.00	275,591.90	65,996.61	0.00	209,595.29	23.95%
<b>17</b>	<b>102018</b>	<b>Probation Services</b>						
	2001	Personnel Expenses	1,469,890.00	1,469,890.00	364,996.74	0.00	1,104,893.26	24.83%
	3000-7000	Operating Expenses	151,031.00	151,031.00	36,494.28	2,714.71	111,822.01	25.96%
	2000	Expenses	1,620,921.00	1,620,921.00	401,491.02	2,714.71	1,216,715.27	24.94%
<b>18</b>	<b>102019</b>	<b>Judicial Conduct Commission</b>						
	3000-7000	Operating Expenses	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
	2000	Expenses	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
<b>Judicial Branch General Fund Total:</b>			<b>\$14,780,725.00</b>	<b>\$15,244,471.31</b>	<b>\$3,366,639.10</b>	<b>\$267,780.94</b>	<b>\$11,610,051.27</b>	<b>23.84%</b>

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>Overall Breakdown of General Funds:</b>								
	2000	Personnel Expenses	12,730,707.00	12,741,377.48	2,908,197.78	0.00	9,833,179.70	22.82%
	3000-7000	Operating Expenses	2,050,018.00	2,113,442.95	258,441.32	78,130.06	1,776,871.57	15.93%
	9000	Capital Outlay	0.00	389,650.88	200,000.00	189,650.88	0.00	100.00%
	2000	Expenses	<u>\$14,780,725.00</u>	<u>\$15,244,471.31</u>	<u>\$3,366,639.10</u>	<u>\$267,780.94</u>	<u>\$11,610,051.27</u>	<u>23.84%</u>
19	118019	NN Integrated Justice (Fixed Costs)						
	2001	Personnel Expenses	72,652.00	72,652.00	0.00	0.00	72,652.00	0.00%
	3000-7000	Operating Expenses	457,348.00	1,051,413.07	340,375.76	312,775.43	398,261.88	62.12%
	2000	Expenses	<u>530,000.00</u>	<u>1,124,065.07</u>	<u>340,375.76</u>	<u>312,775.43</u>	<u>470,913.88</u>	<u>58.11%</u>
<b>Overall Breakdown of General Funds &amp; Fixed Costs:</b>								
	2000	Personnel Expenses	12,803,359.00	12,814,029.48	2,908,197.78	0.00	9,905,831.70	22.70%
	3000-7000	Operating Expenses	2,507,366.00	3,164,856.02	598,817.08	390,905.49	2,175,133.45	31.27%
	9000	Capital Outlay	0.00	389,650.88	200,000.00	189,650.88	0.00	100.00%
	2000	Expenses	<u>\$15,310,725.00</u>	<u>\$16,368,536.38</u>	<u>\$3,707,014.86</u>	<u>\$580,556.37</u>	<u>\$12,080,965.15</u>	<u>26.19%</u>

## B. External Funds

The Judicial Branch currently has eleven (11) External Fund Budgets (1) K120801 Alamo/Tohajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15; (2) K120802 Aneth/Alamo/Tohajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/15; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/16; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16 and (11) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16, a multi-year contract with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>1</b>	<b>K120801</b>	<b>Alamo/Tohajiilee Youth Court</b>						
	2001	Personnel Expenses	188,437.00	286,455.00	45,640.99	0.00	240,814.01	15.93%
	3000-7000	Operating Expenses	228,646.00	132,961.00	16,370.78	49,090.58	67,499.64	49.23%
	9000	Capital Outlay	6,000.00	78,950.00	0.00	0.00	78,950.00	0.00%
	9500	Matching & Indirect Cos	75,283.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	<u>498,366.00</u>	<u>498,366.00</u>	<u>62,011.77</u>	<u>49,090.58</u>	<u>387,263.65</u>	<u>22.29%</u>
<b>2</b>	<b>K120802</b>	<b>Aneth/Alamo/Tohajiilee Comm</b>						
	2001	Personnel Expenses	318,998.00	323,594.00	141,200.23	0.00	182,393.77	43.63%
	3000-7000	Operating Expenses	103,110.00	102,324.00	15,344.00	44,415.00	42,565.00	58.40%
	9500	Matching & Indirect Cos	76,190.00	72,380.00	24,695.21	0.00	47,684.79	34.12%
	2000	Expenses	<u>498,298.00</u>	<u>498,298.00</u>	<u>181,239.44</u>	<u>44,415.00</u>	<u>272,643.56</u>	<u>45.29%</u>
<b>3</b>	<b>K1205113</b>	<b>DHHS Peacemaking Bldg.</b>						
	2001	Personnel Expenses	60,403.00	60,403.00	17,739.14	0.00	42,663.86	29.37%
	3000-7000	Operating Expenses	64,898.00	64,898.00	6,245.45	0.00	58,652.55	9.62%
	9500	Matching & Indirect Cos	21,301.00	21,301.00	4,065.39	0.00	17,235.61	19.09%
	2000	Expenses	<u>146,602.00</u>	<u>146,602.00</u>	<u>28,049.98</u>	<u>0.00</u>	<u>118,552.02</u>	<u>19.13%</u>

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>4</b>	<b>K130591</b>	<b>DHHS Peacemaking Bldg.</b>						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	605.00	13,479.13	75.94%
	9500	Matching & Indirect Cos	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	<u>144,768.00</u>	<u>144,768.00</u>	<u>92,366.99</u>	<u>605.00</u>	<u>51,796.01</u>	<u>64.22%</u>
<b>5</b>	<b>K1405102</b>	<b>DHHS Peacemaking Bldg.</b>						
	2001	Personnel Expenses	67,121.00	67,121.00	15,917.32	0.00	51,203.68	23.71%
	3000-7000	Operating Expenses	53,952.00	53,952.00	1,298.32	0.00	52,653.68	2.41%
	9500	Matching & Indirect Cos	20,522.00	20,522.00	1,998.78	0.00	18,523.22	9.74%
	2000	Expenses	<u>141,595.00</u>	<u>141,595.00</u>	<u>19,214.42</u>	<u>0.00</u>	<u>122,380.58</u>	<u>13.57%</u>
<b>6</b>	<b>K100803</b>	<b>PM Youth Educ/Apprentice</b>						
	3000-7000	Operating Expenses	450,000.00	450,000.00	320,051.33	19,097.10	110,851.57	75.37%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>320,051.33</u>	<u>19,097.10</u>	<u>110,851.57</u>	<u>75.37%</u>
<b>7</b>	<b>K110801</b>	<b>2010 NNIJISP Tribal Court</b>						
	3000-7000	Operating Expenses	420,020.00	423,792.00	198,497.00	0.00	225,295.00	46.84%
	9500	Matching & Indirect Cos	75,812.00	72,040.00	32,287.14	0.00	39,752.86	44.82%
	2000	Expenses	<u>495,832.00</u>	<u>495,832.00</u>	<u>230,784.14</u>	<u>0.00</u>	<u>265,047.86</u>	<u>46.54%</u>
<b>8</b>	<b>K120810</b>	<b>JAG-Juvenile Peacemaking</b>						
	3000-7000	Operating Expenses	73,497.00	73,497.00	1,221.04	0.00	72,275.96	1.66%
	2000	Expenses	<u>73,497.00</u>	<u>73,497.00</u>	<u>1,221.04</u>	<u>0.00</u>	<u>72,275.96</u>	<u>1.66%</u>
<b>9</b>	<b>K140801</b>	<b>Healing to Wellness Veteran</b>						
	2001	Personnel Expenses	205,199.00	205,199.00	0.00	0.00	205,199.00	0.00%
	3000-7000	Operating Expenses	370,558.00	370,558.00	0.00	0.00	370,558.00	0.00%
	9500	Matching & Indirect Cos	97,591.00	97,591.00	0.00	0.00	97,591.00	0.00%
	2000	Expenses	<u>673,348.00</u>	<u>673,348.00</u>	<u>0.00</u>	<u>0.00</u>	<u>673,348.00</u>	<u>0.00%</u>
<b>10</b>	<b>K140802</b>	<b>FY '13 Edward Byrne Memorial JAG</b>						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cos	7,112.00	7,112.00	0.00	0.00	7,112.00	0.00%
	2000	Expenses	<u>78,233.00</u>	<u>78,233.00</u>	<u>71,121.00</u>	<u>0.00</u>	<u>7,112.00</u>	<u>90.91%</u>
		Judicial Branch External Funds	<b>\$3,200,539.00</b>	<b>\$3,200,539.00</b>	<b>\$1,006,060.11</b>	<b>\$113,207.68</b>	<b>\$2,081,271.21</b>	<b>34.97%</b>
<b>11</b>	<b>K120725</b>	<b>CY 12 Tribal Courts</b>						
	2001	Personnel Expenses	503,197.00	3,434,360.28	2,912,033.01	0.00	522,327.27	84.79%
	3000-7000	Operating Expenses	846,462.00	1,201,923.52	546,109.64	211,120.53	444,693.35	63.00%
	9000	Capital Outlay	0.00	610,141.20	270,555.00	0.00	339,586.20	44.34%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>3,728,697.65</u>	<u>211,120.53</u>	<u>1,306,606.82</u>	<u>75.10%</u>
		Judicial Branch External Funds & P.L.						
		<b>93-638 Grand Total:</b>	<b>\$4,550,198.00</b>	<b>\$8,446,964.00</b>	<b>\$4,734,757.76</b>	<b>\$324,328.21</b>	<b>\$3,387,878.03</b>	<b>59.89%</b>
		<b>Overall Breakdown of External Funds:</b>						
	2000	Personnel Expenses	1,409,108.00	4,444,846.28	3,169,575.72	0.00	1,275,270.56	71.31%
	3000-7000	Operating Expenses	2,740,244.00	3,001,045.52	1,218,193.43	324,328.21	1,458,523.88	51.40%
	9000	Capital Outlay	6,000.00	689,091.20	270,555.00	0.00	418,536.20	39.26%
	9500	Matching & Indirect Cos	394,846.00	311,981.00	76,433.61	0.00	235,547.39	24.50%
	2000	Expenses	<u>\$4,550,198.00</u>	<u>\$8,446,964.00</u>	<u>\$4,734,757.76</u>	<u>\$324,328.21</u>	<u>\$3,387,878.03</u>	<u>59.89%</u>
		<b>General &amp; External Funds - Grand Totals:</b>	<b>\$19,860,923.00</b>	<b>\$24,815,500.38</b>	<b>\$8,441,772.62</b>	<b>\$904,884.58</b>	<b>\$15,468,843.18</b>	<b>37.66%</b>

## X. Judicial Branch Fines and Fees Collection

### FY 2015 - 1st Quarter - Budget Status Report as of 12/31/14

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1400	Financial Revenues			12.00		(12.00)	
1410	Investment Expenses	0.00	0.00	319.93	0.00	(319.93)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(101,755.92)	0.00	(298,244.08)	25.44%
1850	Other Revenue Sources	0.00	0.00	0.00	0.00	0.00	
1000	Revenues	(400,000.00)	(400,000.00)	(\$101,423.99)	\$0.00	(\$298,576.01)	25.36%

### Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2015 1st Qtr.	FY 2015 2nd Qtr.	FY 2015 3rd Qtr.	FY 2015 4th Qtr.	TOTAL - YTD
<b>1600</b>	<b>Fines &amp; Court Fees</b>					
1611	District Court - Chinle	2,653.80				2,653.80
1612	District Court - Crownpoint	1,444.55				1,444.55
1613	District Court - Kayenta	3,869.87				3,869.87
1614	District Court - Ramah	584.20				584.20
1615	District Court - Shiprock	2,475.70				2,475.70
1616	District Court - Tuba City	2,679.15				2,679.15
1617	District Court - Window Rock	3,392.00				3,392.00
1618	District Court - Dilkon	527.20				527.20
1619.02	District Court - Aneth	724.46				724.46
1619.04	District Court - Dzil Yijjin	592.25				592.25
<b>1610</b>	<b>Dist. Fines &amp; Court Fees Total:</b>	<b>\$18,943.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,943.18</b>
<b>1620</b>	<b>Family</b>					
1621	Family Court - Alamo	146.90				146.90
1622	Family Court - Chinle	1,000.00				1,000.00
1623	Family Court - Crownpoint	1,535.00				1,535.00
1624	Family Court - Kayenta	685.00				685.00
1625	Family Court - Ramah	150.00				150.00
1626	Family Court - Shiprock	1,177.05				1,177.05
1627	Family Court - Tohajilee	135.00				135.00
1628	Family Court - Tuba City	895.50				895.50
1629	Family Court - Window Rock	1,840.00				1,840.00
1630	Family Court - Dilkon	637.80				637.80
1631.02	Family Court - Aneth	395.00				395.00
1631.04	Family Court - Dzil Yijjin	265.00				265.00
<b>1620</b>	<b>Family Court Total:</b>	<b>\$8,862.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,862.25</b>
<b>1640</b>	<b>Circuit</b>					
1642	Circuit Court - Alamo	143.80				143.80
1644	Circuit Court - Tohajilee	215.00				215.00
<b>1640</b>	<b>Circuit Court Total:</b>	<b>\$358.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$358.80</b>
<b>1650</b>	<b>Supreme</b>					
1652	Supreme Court - WR	2,185.00				2,185.00
<b>1650</b>	<b>Supreme Court Total:</b>	<b>\$2,185.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,185.00</b>
<b>1601</b>	<b>Court Total:</b>	<b>\$30,349.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,349.23</b>



Object Code	Description	FY 2015 1st Qtr.	FY 2015 2nd Qtr.	FY 2015 3rd Qtr.	FY 2015 4th Qtr.	TOTAL - YTD
<b>1660</b>	<b>Public Safety Fines</b>					
1661	Traffic					
1662	Traffic Fines - Alamo	171.50				171.50
1663	Traffic Fines - Chinle	16,430.00				16,430.00
1664	Traffic Fines - Crownpoint	5,934.60				5,934.60
1665	Traffic Fines - Kayenta	6,575.00				6,575.00
1666	Traffic Fines - Ramah	1,237.50				1,237.50
1667	Traffic Fines - Shiprock	15,465.59				15,465.59
1668	Traffic Fines - Tohajiilee	175.00				175.00
1669	Traffic Fines - Tuba City	12,547.50				12,547.50
1670	Traffic Fines - Window Rock	6,470.00				6,470.00
1671	Traffic Fines - Dilkon	895.00				895.00
1672.02	Traffic Fines - Aneth	3,300.00				3,300.00
1672.04	Traffic Fines - Dzil Yijjin	2,205.00				2,205.00
<b>1661</b>	<b>Traffic Total:</b>	<b>\$71,406.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,406.69</b>
<b>1600</b>	<b>Fines &amp; Court Fees Totals:</b>	<b>\$101,755.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,755.92</b>

**Judicial District Court Fines & Fees Summary:**

1600	Fines & Court Fees	18,943.18	0.00	0.00	0.00	18,943.18
1620	Family	8,862.25	0.00	0.00	0.00	8,862.25
1640	Circuit	358.80	0.00	0.00	0.00	358.80
1650	Supreme	2,185.00	0.00	0.00	0.00	2,185.00
1661	Traffic	71,406.69	0.00	0.00	0.00	71,406.69
	<b>Grand Totals:</b>	<b>\$101,755.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,755.92</b>