

# **Judicial Branch of the Navajo Nation**

## **FISCAL YEAR 2015**

### **Second Quarter Report**

**(January 1, 2015 – March 31, 2015)**



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**[www.navajocourts.org](http://www.navajocourts.org)**

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## Message from the Chief Justice

The Judicial Branch is planning work sessions with the Law and Order Committee to take place this quarter. At these work sessions, we will address, orient, and educate the committee on future developments of Diné Justice. One of the first ideas to discuss is the concept of steering our Navajo court system toward including more specialty courts. This is an idea that becomes necessary for the Judicial Branch to research and consider as we address lack of resources and future planning for the branch with the legislative oversight committee.

Specialty courts are not a new concept for the Navajo Nation. The Navajo Nation currently has administrative hearing bodies, for example, such as the Office of Hearings and Appeals and Navajo Nation Labor Commission. The Judicial Branch has pilot projects for a Community Court at Aneth Judicial District and Healing to Wellness Court and Teen Court at To'hajiilee-Alamo Judicial District. In addition, some judicial districts make use of hearing officers for domestic violence cases. Finally, our people have the option of utilizing peacemaking services at any judicial district.

If we look to further implement specialty courts, we must first determine what areas of the law could benefit from such courts. There are several possibilities, which should be researched based on data and available resources, including traffic courts, drug courts, commercial court, juvenile courts, and/or probate courts.

As with any initiative, there are pros and cons. Specialty courts are often used in an attempt to solve specific problems. Oftentimes, the attempt is to focus on the underlying issues and on rehabilitation. These types of specialty courts also often utilize a multi-disciplinary approach. Furthermore, with specialized courts, the goals and objectives can differ from a court of general jurisdiction. Overall, this may benefit the goal of our justice system to provide restorative justice.

Some of the potential benefits include increased efficiency, uniformity in decision-making and judges being assigned to courts that suit their talents and expertise. Increased efficiency is a result of requiring less time on extensive background information by judges and attorneys and easier case management. With judges specializing in one area, there may be more uniformity in

decision-making resulting in more consistent case law. Judges would be able to become experts and receive training in specific areas suited for the cases they would hear.

Some difficulties may appear when it comes to public access. Will these courts be available in all judicial districts or will our people be required to travel long distances? The Judicial Branch has worked with our oversight committee through the years to provide services as locally as possible with 11 judicial districts and 12 district courts. We do not want to centralize the services that our local people need. Another difficulty will be the limited number of judges that we currently have. There are 13 district court judges serving the 12 district courts and six vacant judge positions. These positions are difficult to fill.

The Judicial Branch is currently working to collect the data needed to find if it would be efficient for our courts to specialize in certain areas of the law. There are many matters that need to be researched, for example, fluctuation of caseload over time, qualifications necessary for judges at specialized courts, resources available, and goals and objectives of the Navajo Nation. With the JustWare case management system that the Judicial Branch utilizes, we are beginning to gather the data in order to make an informed recommendation regarding this issue.

I would like to take some time to highlight the Healing to Wellness Court and Teen Court efforts at the Alamo-To'hajiilee Judicial District. The Teen Court is working with the Peacemaking Program to assist in restoring harmony with youth defendants and their families. The Healing to Wellness Court utilizes a multi-disciplinary team approach that includes the district court judge, care coordinator, traditional program specialist, probation officer, prosecutor and behavior health. While these may be considered specialty courts, I believe that the multi-disciplinary approach fostered by the courts for these projects should be an integral part of the entire Judicial Branch in reaching our goal of providing restorative justice.

## I. Contact Person

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Judicial Branch of the Navajo Nation  
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## II. Vision, Mission and Strategic Goals

### VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

### MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

### STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

### III. Judicial Branch Directory

#### **ADMINISTRATIVE OFFICE OF THE COURTS**

P.O. Box 520 Window Rock, AZ 86515

##### **OFFICE OF THE CHIEF JUSTICE**

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Herb Yazzie, Chief Justice

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##### **FISCAL SERVICES**

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Eleanor Shirley, Associate Justice

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#### **ALAMO / TO'HAJIILEE JUDICIAL DISTRICT**

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William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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Canoncito, NM 87026

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#### **ANETH JUDICIAL DISTRICT**

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**CHINLE JUDICIAL DISTRICT**

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Vanessa Mescal, Court Administrator

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**CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO COURT**

P.O. Box 6  
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Irene M. Toledo, Judge  
Rena Thompson, Court Administrator

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Cynthia Thompson, Judge  
Darlene LaFrance, Court Administrator

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Arlene Lee, Court Administrator

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Lavonne K. Yazzie, Court Administrator

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**RAMAH JUDICIAL DISTRICT**

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Esther Jose, Court Administrator

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**SHIPROCK JUDICIAL DISTRICT**

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Genevieve Woody, Judge  
Ethel S. Laughing, Court Administrator

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Family Court (505) 368-1287  
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**TUBA CITY JUDICIAL DISTRICT**

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Alice Huskie, Court Administrator

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**WINDOW ROCK JUDICIAL DISTRICT**

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Window Rock, AZ 86515

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Geraldine V. Benally, Judge  
Barbara Willetto, Court Administrator

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## IV. Administrative Office of the Courts

### A. Special Projects

#### Director of Special Projects M. Teresa Hopkins

- Participated in work sessions and provided input for revisions to the Judicial Branch's employee personnel policies and procedures.
- Participated in discussions with the Arizona Supreme Court in reference to selection, evaluation, and discipline of judges. Participants included the Arizona Supreme Court Chief Justice and staff of the Arizona Judicial Nominating Commission.
- Attended screening of judge applicants for vacant Arizona judge positions with Maricopa County Superior Court.
- Participated in the Secretary of Interior Sally Jewell's overview of President Obama's proposed FY2016 budget for the Department of Interior. A summary was provided on the FY2016 Interior Budget in Brief.
- Presented the Judicial Branch FY2016 budget request during the BIA formulation meeting.
- Prepared and presented the Judicial Branch's priorities, i.e., facility needs, budgeting, technology, etc., to the new 23<sup>rd</sup> Navajo Nation Council.
- Met with Navajo Nation Division of Social Services and Department of Information Technology to discuss and negotiate sharing of network resources, bandwidth requirements, configuration, radio installation, and service line agreements.
- Attended meetings with Smittipong & Rosamond Associates, Inc., to begin discussions regarding architectural design and engineering for Kayenta Judicial District.
- Participated in Arizona State University's recruitment drive. Provided information on Judicial Branch vacancies and recruitment of judges, staff attorneys, and summer interns.
- Met with To'hajiilee/Alamo court administrator to present support of specialty courts to the New Mexico Native American Subcommittee.
- Continuous follow-up with Jemez Electric for service line agreement for approval by BIA to install electricity at Pueblo Pintado Circuit Court.
- Prepared requests for proposals for the Judicial Branch Annual Conference, the 2015 Justice Summit, and to upgrade servers for Justware.
- Finalized contract for the salary study which was awarded to the National Center for State Courts,

#### Grants Administrator Raquel Chee

- Submitted two grant applications in the second quarter:
  - CTAS 2015 in the amount of \$1,797,263, for two purpose areas: (1) Juvenile Healing to Wellness Court, and (2) Enhanced Probation Services.
  - 2015 Smart Supervision Grant in the amount of \$749,956 to enhance Navajo Nation Probation and Parole Services.
- Had three grant awards accepted and business units established:
  - A two-year grant for a tribal justice strategic plan in the amount of \$74,570.
  - A grant for family advocacy under the Violence Against Women Act in the amount of \$450,000.
  - A three-year grant for a tribal assistance program in the amount of \$450,000.
- Accepted for the Intergovernmental Reentry Workshop. From 13 applicants, the Navajo Nation was selected as one of three for the Southwest Region.



#### Senior Budget Analyst Roberta Sam

- K120725 (BIA P.L. 93-638 Contract)
  - The Judicial Branch received unilateral Modification No. 18 for FY2015 Tribal Priority Allocation two-year funding for Continuing Resolution (CR) at 19.739% in the amount of \$255,648 to cover payroll for 22 bailiffs, four probation/parole staff, and two traditional program specialists. One-time funding in the amount of \$30,000 was allocated to complete editorial work on Volume 9 of the Navajo Reporter.
  - Prepared *Summary of Changes on External Fund Budget* form to distribute funds: (a) \$248,709 for personnel services, (b) \$4,380 for personal travel expenses, (c) \$2,205 for office supplies, (d) \$30,000 for consulting expenses, and (e) \$354 for insurance premiums.
  - The Judicial Branch received unilateral Modification No. 19 for CY2015 in the amount of \$1,050,875, which represents the distribution of FY2015 Tribal Priority Allocation final funding through September 30, 2015. Funds are available through September 30, 2016.
  - Prepared *Summary of Changes on External Fund Budget* form to distribute funds: (a) \$1,031,222 for personnel services, (b) \$18,416 for building rental, and (c) \$1,237 for insurance premiums.
- K100803, K110801, K120801, K120802, K1405102 Grants
  - Provided Navajo Nation Contracts and Grants with copies of Judicial Branch USDOJ Grants FFR and Progress Reports ending December 31, 2014, for the *Letter of Assurance* to drawdown funds expended during the quarter ending 12/31/14.
- Reviewed and updated daily expenditures. Processed travel expense reports, receiving reports, and general claim forms. Posted and signed off for funds availability of expenses related to the NNIJISP and USDOJ grants. Delivered and picked up documents going through the 164 review process.

#### Construction Manager VanDerrit Poyer

- Made site visits to Chinle, Dilkon, and Window Rock Judicial Districts. A report will be generated upon completion of site visits to all judicial districts.
- Delivery of modular building for Shiprock Judicial District was completed. The building is awaiting final walk-through and issuance of the certificate of occupancy. Occupants of the building will be probation and peacemaking staff.
- Delivery of modular building for Pueblo Pintado Court was completed. A fence was placed around the perimeter. Coordinated with contractor and Navajo EPA for approval of septic tank installation. Waiting on installation of electrical from Jemez Electric. Upon completion, occupants will be staff of the Pueblo Pintado Court who are currently working out of Crownpoint Judicial District.
- The modular buildings for Window Rock are in storage in Kingman, Arizona. The buildings will be placed on the "old" location of the Supreme Court and Administrative Office of Courts next to the Window Rock Veteran's Memorial Park.
- Attended several meetings to begin architectural and engineering services to design building for Kayenta Judicial District. Design from Dilkon Judicial District will be used with minor modifications.
- Attended project meetings for the Chinle Public Safety/Court Buildings. This quarter's emphasis was working on staff assignments and telecommunications.
- Attended meetings related to the Shiprock Judicial Complex. Old structures will be assessed and demolished. Planning for site preparation needs to be completed as well as identification of funding for construction.
- Window Rock Judicial District was provided notice to vacate building by the end of May 2015. Attended several meetings regarding relocation; however, no location has been

- identified. One possibility is to reassign one of the new modular buildings to Window Rock Judicial District.
- Attended two Law and Order Committee meetings to provide updates on Judicial Branch facility construction projects.
  - Attended the Navajo Division of Natural Resources 2015 Land Summit at Twin Arrows, Arizona.

## **B. Archiving**

### 1. Accomplishments of objectives set the previous quarter

Prepared, organized, and scanned 1,742 files, including 2002-2007 complaints and 1991, 1992, 1993, 2012, 2013 administrative orders for the Office of the Chief Justice; 1989-2004 Alamo/To'hajiilee Judicial District fines and fees for Judicial Branch Fiscal Services; and inactive personnel files for Judicial Branch Human Resources.

Assisted Chinle, Window Rock, Tuba City, Shiprock, Dilkon, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print documents, so, district personnel has to travel to Window Rock to retrieve and print records. 69 microfilm cartridges were received from six judicial districts to print records requested by the public.

Saved and kept updated inactive personnel records for the Judicial Branch Human Resources.

Attended Navajo Judicial Application Xtender System training on January 14-15, 2015, presented by Ken Moore of Matrix Imaging, Inc.

Provided training to Alamo and To'hajiilee court clerks, office technicians, and court administrator in Albuquerque, New Mexico, on March 30, 2015.

Assisted IT personnel by receiving and processing IT service requests submitted by the judicial districts and Judicial Branch programs.

### 2. Objectives to be accomplished in the next quarter

To scan fines and fees records for Judicial Branch Fiscal Services.

To receive IT service requests from Judicial Branch judicial districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

## C. Information Technology

### 1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the Justware computer software application for NN Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; and Dził Yijiin court.

### 2. Other significant accomplishments

Conducted Justware configuration work sessions for the courts.

Conducted Justware financial configuration work sessions for the Peacemaking Program.

Participated in teleconferences with NDT personnel/project managers to continue the implementation and rollout of the Justware application.

Continued installation of D-Link wireless routers at the courts and provided support and configuration.

Conducted Judicial ApplicationXtender System training to provide access and/or retrieval of digitized NN court records via the internet.

Began creating/modifying Justware Document Automation (JDA) forms to be utilized by Justware for the courts.

Conducted Justware administration training for Navajo Nation Office of Public Defender (NNOPD) SME personnel.

Provided Justware configuration/modification work sessions for probation SMEs to implement more features for the probation officers.

NN Judicial Branch IT personnel attended hands-on training for the configuration/install of wireless radios.

Conducted Justware configuration training for NNOPD personnel to begin configuration of NNOPD access and maintain data on the Justware application.

Conducted Justware go-live activities in Tuba City, Window Rock, Shiprock, and Crownpoint for NNOPD to begin using the Justware application. Tuba City, Window Rock, Shiprock, and Crownpoint NNOPD agencies are now in production and using the Justware application to collect and maintain data.

Applied Justware application upgrade from version 5.9 to 5.10.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To continue limited support of digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To'hajiilee, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To'hajiilee prosecutor offices.

To continue maintenance/upgrades of all PCs at all judicial districts.

To provide continued support and training for NDT's Justware application at all Navajo Nation courts, peacemaking, probation, and prosecutor and public defender offices.

To deploy the Justware software application for rollout at Ramah, Dził Yijiin, and Pueblo Pintado courts.

To provide continual support for video conferencing at all Navajo Nation judicial districts.

To provide technical guidance and assistance to Division of Social Services in their development, configuration, and implementation of the Justware application.

To install, configure, and implement the JusticeWeb software application to integrate with the NNIJISP Justware application.

## V. Navajo Nation Peacemaking Program

### A. Accomplishments of objectives set the previous quarter

The program provided peacemaking services to people who come to the Navajo Nation courts and at the agencies, communities, chapters, and schools. Services include Diné Traditional Peacemaking (PM), Diné Family Group Conferencing (DFGC), Life Value Engagement (LVE), Peacemaker Youth Education Apprentice Program (PYEAP), Teaching Traditional Dispute Resolution Curriculum (TTDRC), School Presentations (SP) and Community Outreach (CO). A total of 2,285 services were provided to individuals and 132 site visits made by district traditional program specialists to promote peacemaking services.

The Central PMP participated in revisions of policies and provided technical assistance to traditional program specialists and peacemakers related to dispute resolution, live value engagement, and development and implementation of PMP in the communities.

The Alamo PMP partnered with the Healing to Wellness Court by holding a “Talking Circle” at the Alamo peacemaking hogan for clients to address stress and anger issues. After the event, some of the clients requested to use the peacemaking hogan for traditional ceremonies; the request will be addressed by the central peacemaking office in the next quarter. Peacemakers provided services to Del Norte High School Diné students facing attendance and school grade requirements problems. The program will continue to work with Albuquerque Public School Indian Education Department.

The Kayenta PMP actively collaborated with Kayenta District and Family Courts, Kayenta Probation and Parole Services, Kayenta Department of Law Enforcement, and Kayenta Department of Corrections in providing services to the public. The TPS made efforts to learn and use the new quarterly reporting forms.

The Ramah PMP, with technical assistance from PMP, made efforts to get an MOA signed with Pine Hill School. This is an ongoing effort with Pine Hill School, but, the effort thus far has been unsuccessful due to lack of interest by the current acting superintendent/principal. Contacts were made with new school counselor Mary Cohoe who has been helpful in allowing the probation officer and traditional program specialist to meet and talk with students who are on probation. The program continued to assist peacemakers provide group life value engagement sessions.

On March 26, 2015, the Shiprock traditional program specialist attended the monthly peacemakers meeting to report on the transition and growth of the Shiprock PMP and to give assignments for peacemaking sessions scheduled in April. Shiprock PMP has 83 open cases with 17 needing to be updated from the last quarter.

Window Rock PMP’s objective is to outreach to local service providers through educational presentations. The traditional program specialist met with the NHA housing coordinator and housing specialist to discuss strategies to implement this objective and discuss topics, scheduling, and location of classes. The program was successful in recruiting Richard Begay as peacemaker. Mr. Begay resides in the local community, has a good understanding of Diné Fundamental Law, and has experience in helping individuals and families with traditional teachings. The traditional program specialist assisted Mr. Begay with two peacemaking sessions.

In February 2015, the Central PMP implemented weekly Navajo language classes. The program introduced the basic fundamentals of Diné language, using the concepts of K’é and clanship, Diné greetings, use of basic sight words, introduction of Diné language vowels and consonants, simplified

rules of grammar, and identifying simple words through syllabication and pronunciations. The instruction is integrated with cultural awareness, traditional values and history, and the importance of primary language and being immersed in cultural knowledge related to court terminology. Participants included peacemaking staff, traditional program specialists, peacemakers, and personnel from the districts, Administrative Office of the Courts, and Supreme Court. Thus far, a total of 52 individuals participated in these classes.

A Title VII revisions work session was held at the Tuba City District Court; the work session was hosted by government relations officer Karen Francis. Discussions focused on western concepts, the Chief Justice's authority, development of an independent commission, aspects of training on traditional concepts, and curriculum format based on the Plan of Operation and the Strategic Plan. During one meeting, the program collected community input. Three community resources and leadership representatives were invited to take part in the revision process by reviewing the completed document with the amendments. A follow up meeting is scheduled in May 2015.

The bi-culture training manager provided technical assistance to:

- Navajo Nation Supreme Court justices and staff by providing Diné traditional aspects and perspectives on court opinions;
- Wilfred Moses, Division of Social Services, on traditional teachings and Diné language concepts and appropriateness concentrated on k'é;
- To'hajiilee peacemaking program on Diné traditional approach to domestic violence and life value engagement for presentation to an Albuquerque public school;
- Aneth peacemaking program on the nature, significance, and consequences of an eclipse;
- Tuba City peacemaking program with onsite language instruction and learning which is presently in the planning process; and
- Fellow peacemaking colleagues on Diné traditional and cultural values through language, cultural teachings, and instructions.

## B. Other significant accomplishments

The Shiprock TPS participated in a sweat lodge ceremony for a 14-year old male client that the program has been working with for the past two years. The TPS and individuals from other programs provided support and teachings to help the young man make appropriate decisions. The young man is reported to be doing well and attending school regularly. The TPS is working on setting up a peacemaking session for him.

For the past year, the Shiprock PMP worked with an 18-year old female who felt like she needed to take care of her brother and, as a result, her school attendance suffered tremendously. After a life value engagement session, she understood that she needed to let her parents be the parents and not her. She successfully received enough credits to graduate in December 2014 and will be getting her high school diploma in May 2015. The TPS plans to attend her graduation ceremony in May 2015.

The Window Rock PMP provided "Life Value" workshops at the district court. Workshop topics included hogan teachings based on traditional values and standards. Participants received certificates of attendance upon completion of the class.

The Window Rock PMP assisted the family court judge in providing traditional achi'yati to individuals going through the divorce process, especially in cases where children are involved. Through this achi'yati, parents are reminded that they have responsibilities as parents regardless of their decisions to go their separate ways. Most participants expressed appreciation for the achi'yati; most saying that traditional achi'yati and teachings of the elders are absent from their lives. As a

result, parents seemed to better proceed with court actions without animosity towards one another and better focused on planning for their children. The judges also noticed less recidivism in the district through the criminal process and in the family court.

The Peacemaking Program continued discussions with professors of Diné College to develop a curriculum for Diné Fundamental Laws as a form of studies at the college level.

The peacemaking coordinator, bi-culture training manager, and traditional Diné researcher gave presentations during the “Saving Our Students Conference” in Chinle, Arizona. Presentations were on traditional values and education in issues that directly involve the youth, i.e., truancy, bullying, social problems, substance abuse, etc.

The program coordinator facilitated a case management policy work session in February 2015 in Tse Bonito, New Mexico. Staff attorneys Alisha Thompson and Robyn Neswood assisted with compiling information to draft a case management policy for the program. Discussions focused on the current processes and recommended changes for improvement. The traditional Diné researcher developed a flow chart to complement the LVE service process which also complements the logic model developed by staff during the strategic planning meeting. Presentations were provided to traditional program specialists on court order processes that were used in the past. Some of the courts are still working closely with the program and allowing the public to bring cases that need a court order to the program.

#### C. Objectives to be accomplished in the next quarter

To improve the overall Peacemaking Program services.

To provide direct services by visiting schools and attending chapter planning/regular meetings to provide information on program services.

To collaborate with the courts, probation services, and other resources for betterment of public services.

To provide efficient, effective community outreach to local resources for referral of clients.

To address student referrals from the schools to determine case closures and the impact of peacemaking services.

To address a “best practice scheduling” to increase chapter visits to promote peacemaking and determine the progress in Title 26 implementation as far as establishing peacemaking at certified chapters.

To provide training in Justware so staff can improve their skills in utilizing the data sharing system.

To provide information on the peacemaking process and how it relates to court processes of probate and quiet title during the St. Michaels Chapter Educational Day as requested by the chapter grazing official.

## **VI. Navajo Nation Probation Services**

### **A. Accomplishments of objectives set the previous quarter**

The senior probation officers assigned and delegated probation officers to various committees and events within their respective districts and communities. Probation officers gave presentations at school events, career days, and school fairs. They also conducted presentations and trainings which provided probation officers opportunity to interact using outreach methods to students and communities.

The goal of the Office of Probation and Parole Services is to provide training to all probation officers based on training needs identified during the annual performance evaluation process. Each probation officer listed training topics and areas where he/she needs training. Probation Services is looking at resources where training can be provided, i.e., quarterly meeting/training, Navajo Tribal Probation Academy, Navajo Nation Staff Development and Training Program, Judicial Branch annual conferences, or through other training announcements.

Navajo Nation Office of Probation and Parole Services worked on developing a new employee performance evaluation form specific to probation officer responsibilities, duties, and position description.

The 2015 Navajo Tribal Probation Academy is currently in the planning stages. Plans are to hold the academy in late fall 2015. CPO is sharing information with instructor Chief of Police David Rogers with the Nez Perce Tribe. The curriculum is being revised so it is geared more toward Navajo law and procedures. Once the curriculum and materials are finalized, confirmed dates for the Academy will be announced.

### **B. Other significant accomplishments**

The senior probation officers and CPO completed employee performance evaluations for probation staff in all districts for calendar year 2014. Evaluations were conducted based on self-evaluations by the probation officers followed by discussions on the self-evaluation ratings with the immediate supervisor.

CPO provided input, suggestions, and recommendations during work sessions on Judicial Branch Employee Policies and Procedures, Title 7, case management, Justware, and court security. The Navajo Nation Office of Probation and Parole Services is involved in procedures and processes of the courts and the overall Judicial Branch; therefore, input is very important. The significance of attending Title 7 revision work sessions was to ensure that language and processes of the Navajo Nation Probation and Parole Services Plan of Operation are included in the statutes. The legal language was included as recommended by the staff attorneys and accepted by the group. CPO was assigned to facilitate work sessions to develop a court security policy for the Judicial Branch.

The senior probation officers and probation services SMEs met to review and finalize JDA forms and submit to Judicial Branch Information Technology. These forms will be configured into the probation module for uniformity and consistency.

Tuba City court administrator Alice Huskie and CPO discussed collaboration with Coconino County Probation Department in setting up an online life skills program for Coconino County and Navajo Nation probation clients at the Tuba City Court. Coconino County received grant funding for this initiative where clients take online sessions, view video sessions, and assess clients via video



conferencing by staff of Coconino County Probation Department. Further discussions and details of the proposition will take place at the next meeting scheduled on April 14, 2015 in Tuba City, Arizona.

The senior probation officers and CPO held management meetings to discuss the functions and operations of the probation unit, district PPS, Justware and case management, budget, training, projects, administrative issues, etc.

Senior probation officer Larry Tsosie, probation officer Efeleina Yazzie, office technician Sheila Begishie, and CPO Lucinda Yellowhair provided Justware training to probation officers Delores Wilson Aguirre and Tom McCrary with Tuba City Probation Services. Training was on how to navigate and use Justware, docketing incoming cases from the court, case management, etc. Follow ups have been conducted since the initial training.

CPO participated in scheduled court administrator meetings throughout quarter. District updates and important information are shared and discussed at these meetings. Collaboration involving probation services is discussed which gives probation supervisors ideas and suggestions to share with district probation officers.

Aneth probation officer Bettina Norton managed a low adult caseload as a result of defendants choosing to participate in the Aneth Community Court which is more convenient and takes less time to complete court-ordered tasks.

Alamo/To'hajiilee probation officer Lauren Billy had several adult and juvenile clients placed in treatment centers. Through follow ups, she found that her clients were engaging in the treatment therapy and that three of her four juvenile cases were following treatment accordingly and should successfully complete their treatment programs. She reported that she utilized and referred clients to the Healing to Wellness Program. She also reported that the Teen Court is being used but is still in the familiarization stages for teens in Alamo and To'hajiilee.

Chinle Probation Services sponsored three educational presentations for clients on probation. Presentations included "Domestic Violence" and "Traditional Aspects of Family Violence" by Victor Begay, "Inter-Partner" by Jonah Yazzie, and "Creation of Diné Clans" by Russell Thomas. The presentations were informative and gave probation clients opportunity to expand their knowledge in these areas.

Chinle probation clients participated in the Saving Our Children Spring Conference on March 12, 2015. Clients enjoyed the conference and were receptive to the information advocated through this annual community conference.

Chinle probation officer Rosella Chee conducted a presentation on the revised Title 17 of the Navajo Nation Code to students of Many Farms High School. Students were inquisitive about the statute and expressed positive comments about Ms. Chee's presentation.

Crownpoint probation officers Marshall Benally, Charlotte Tapaha, and Sharon Willie successfully completed CPR and First Aid certification. They also completed a three-day intensive defensive tactics training at the Crownpoint Department of Corrections and Law Enforcement Facility.

Crownpoint probation officer Charlotte Tapaha worked with a traditional practitioner with Crownpoint Department of Behavioral Health Services in getting a traditional healing ceremony for two inmates. The ceremony was conducted at the Crownpoint Justice Center hogan.

The Kayenta probation officers conducted unannounced field visits to ensure clients are in compliance with probation conditions and mandated conditions set by the court. They also attended law classes provided by the district one day out of a month.

After two years of operating without a permanent probation officer, Ramah Probation Services confirmed permanent employee status for probation officer Fred Yazzie upon successful completion of his 90 days introductory period. Officer Yazzie has been familiarizing himself with the probation section of the court, meeting with the judge, staff attorney, and court staff to learn about the court functions and operations, and taking advantage of trainings offered within the vicinity of Ramah and Pine Hill. Additionally, he reviewed and updated probation cases and is building a positive rapport with the community through interpersonal communication and understanding. He set a goal to improve his case management and better understand the dynamics of the justice system to provide services to Ramah and the surrounding areas.

Window Rock probation officer Marcellus Morgan reported that he has been carrying a high caseload because Window Rock PPS currently has only two probation officers. A third probation officer position was transferred to another district at the instruction of the Director of Human Resources. The transfer resulted in a higher caseload for the remaining two probation officers. These probation officers are reporting burn out, stress, and overwhelming work, but they are managing and working diligently to carry out their duties and responsibilities. CPO will advocate for additional position in the FY2016 budget process.

C. Objectives to be accomplished in the next quarter

To begin the evaluation process for all probation services staff for calendar year 2015.

To revise the Standard Operating Procedures Manual.

To coordinate training for probation officers.

To begin preparation for the FY2016 budget process.

To plan and organize the 2015 Navajo Tribal Probation Academy.

To plan and coordinate a quarterly meeting and training in June 2015.

## VII. Courts of the Navajo Nation

### A. Supreme Court of the Navajo Nation

#### 1. Caseload Statistics

##### a. Civil

|                                   | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Total</u> |
|-----------------------------------|------------|------------|------------|--------------|
| (1) Cases Filed                   | 2          | 7          | 6          | 15           |
| -Domestic Relations .....         |            |            |            | 7            |
| -Employment/Labor .....           |            |            |            | 2            |
| -Tort.....                        |            |            |            | 3            |
| -Writs .....                      |            |            |            | 3            |
| -Reconsideration(s).....          |            |            |            | 2            |
| (2) Cases Completed               | 0          | 4          | 6          | 10           |
| (3) Hearing(s) Held               | 0          | 0          | 0          | 0            |
| (4) Total Decisions this Quarter: |            |            |            |              |
| (a) Memorandum Decisions          | 0          | 1          | 2          | 3            |
| (b) Orders                        | 5          | 9          | 10         | 24           |
| (c) Opinions                      | 0          | 1          | 1          | 2            |

##### b. Criminal

|                                   | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Total</u> |
|-----------------------------------|------------|------------|------------|--------------|
| (1) Cases Filed                   | 0          | 0          | 0          | 0            |
| (2) Cases Completed               | 1          | 0          | 0          | 1            |
| (3) Hearing(s) Held               | 0          | 0          | 0          | 0            |
| (4) Total Decisions this Quarter: |            |            |            |              |
| (a) Memorandum Decisions          | 0          | 0          | 0          | 0            |
| (b) Orders                        | 0          | 0          | 0          | 0            |
| (c) Opinions                      | 0          | 0          | 0          | 0            |

##### c. Navajo Nation Bar Association

|                                   | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Total</u> |
|-----------------------------------|------------|------------|------------|--------------|
| (1) Cases Filed                   | 0          | 0          | 0          | 0            |
| (2) Cases Completed               | 0          | 0          | 0          | 0            |
| (3) Hearing(s) Held               | 0          | 0          | 0          | 0            |
| (4) Total Decisions this Quarter: |            |            |            |              |
| (a) Memorandum Decisions          | 0          | 0          | 0          | 0            |
| (b) Orders                        | 0          | 0          | 0          | 0            |
| (c) Opinions                      | 0          | 0          | 0          | 0            |

##### d. Special Proceedings

|                                   | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>Total</u> |
|-----------------------------------|------------|------------|------------|--------------|
| (1) Cases Filed                   | 0          | 0          | 0          | 0            |
| (2) Cases Completed               | 0          | 0          | 0          | 0            |
| (3) Hearing(s) Held               | 0          | 0          | 0          | 0            |
| (4) Total Decisions this Quarter: |            |            |            |              |
| (a) Memorandum Decisions          | 0          | 0          | 0          | 0            |
| (b) Orders                        | 0          | 0          | 0          | 0            |
| (c) Opinions                      | 0          | 0          | 0          | 0            |

e. Summary of all cases on appeal

|     |                  |   |    |
|-----|------------------|---|----|
| (1) | Brought Forward  | : | 58 |
| (2) | Filed            | : | 15 |
| (3) | Reconsiderations | : | 2  |
| (4) | Closed           | : | 11 |
| (5) | Pending          | : | 64 |

| Pending Cases       | 2010     | 2011     | 2012     | 2013      | 2014      | 2015      | Totals    |
|---------------------|----------|----------|----------|-----------|-----------|-----------|-----------|
| Civil               | 2        | 5        | 9        | 10        | 22        | 13        | <b>61</b> |
| Criminal            | 0        | 0        | 0        | 0         | 1         | 0         | <b>1</b>  |
| NNBA                | 0        | 0        | 0        | 0         | 1         | 0         | <b>1</b>  |
| Special Proceedings | 0        | 0        | 0        | 1         | 0         | 0         | <b>1</b>  |
| <b>Totals</b>       | <b>2</b> | <b>5</b> | <b>9</b> | <b>11</b> | <b>24</b> | <b>13</b> | <b>64</b> |

2. Motions Reviewed and Decided

| Jan | Feb | Mar | Total     |
|-----|-----|-----|-----------|
| 1   | 3   | 14  | <b>18</b> |

3. Oral Arguments/Hearings Held: 0

4. Pro Bono and ProHac Vice Appointments

|                         | Jan       | Feb       | Mar       | Total     |
|-------------------------|-----------|-----------|-----------|-----------|
| Tuba City/Kayenta       | 11        | 11        | 7         | <b>29</b> |
| Window Rock/Chinle      | 6         | 6         | 4         | <b>16</b> |
| Crownpoint/Shiprock     | 0         | 2         | 1         | <b>3</b>  |
| Ramah/Alamo/To'hajiilee | 1         | 3         | 5         | <b>9</b>  |
| <b>Totals</b>           | <b>18</b> | <b>22</b> | <b>17</b> | <b>57</b> |

5. Sales of the *Navajo Reporter*

|                | Jan        | Feb        | Mar        | Total      |
|----------------|------------|------------|------------|------------|
| Volume 1 & 2   | \$0        | \$0        | \$0        | <b>\$0</b> |
| Volume 3       | \$0        | \$0        | \$0        | <b>\$0</b> |
| Volume 4       | \$0        | \$0        | \$0        | <b>\$0</b> |
| Volume 6       | \$0        | \$0        | \$0        | <b>\$0</b> |
| Volume 7       | \$0        | \$0        | \$0        | <b>\$0</b> |
| Volume 8       | \$0        | \$0        | \$0        | <b>\$0</b> |
| Tax & Shipping | \$0        | \$0        | \$0        | <b>\$0</b> |
| <b>Totals</b>  | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

6. Accounting of Fees and Miscellaneous Funds

|                      | Jan             | Feb             | Mar             | Total             |
|----------------------|-----------------|-----------------|-----------------|-------------------|
| Fines                | \$0             | \$0             | \$0             | <b>\$0</b>        |
| Photocopying         | \$136.91        | \$0             | \$0             | <b>\$136.91</b>   |
| Certifications       | \$0             | \$0             | \$0             | <b>\$0</b>        |
| Filing Fees          | \$120.00        | \$360.00        | \$420.00        | <b>\$900.00</b>   |
| Postage              | \$0             | \$0             | \$0             | <b>\$0</b>        |
| Other: Passport/Fees | \$425.00        | \$525.00        | \$400.00        | <b>\$1,350.00</b> |
| <b>Totals</b>        | <b>\$681.91</b> | <b>\$885.00</b> | <b>\$820.00</b> | <b>\$2,386.91</b> |

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

|                  | <b>Jan</b> | <b>Feb</b> | <b>Mar</b> | <b>Total</b> |
|------------------|------------|------------|------------|--------------|
| Michael V. Smith | 17         | 20         | 16         | <b>53</b>    |

8. Accomplishments by Supreme Court Justices

On January 6, 2015, Chief Justice Herb Yazzie met with staff attorney Derrick Burbank with Shiprock Judicial District regarding issues related to the court.

On January 7, 2015, Chief Justice Yazzie met with Kayenta Judge Malcolm Begay regarding his judicial appointment and requirements for his two-year probationary status. Chief Justice Yazzie will be reviewing and evaluating Judge Begay’s performance every six months and at the end of his probationary period.

On January 9, 2015, Chief Justice Yazzie met with the Pueblo Pintado Chapter coordinator and Crownpoint court administrator Rena Thompson regarding the new court building.

On January 9, 13, February 3, 19, March 23, 2015, the Supreme Court justices met with Judge William J.J. Platero at To’hajiilee Court on Case Nos. SC-CV-54-10, SC-CV-03-12, and SC-CV-68-14. They discussed the briefs submitted by the parties and drafted opinions on each case.

On January 14-15, 2015, Chief Justice Yazzie participated in the FY2017 Navajo Region Budget Formulation meeting in Albuquerque, New Mexico. The first day’s agenda covered purpose of budget formulation, federal budget outlook, overview of FY2015 appropriation status, FY2017 budget formulation guidance, historical priorities of Tribe/Interior/TIBC, tribal timelines, and Navajo Nation program budget formulation preparations. The second day covered preliminary budget preparations and presentations by BIE, BIA, and Office of Justice Services.

On January 16, 2015, the Judicial Branch conducted its orientation to the 23<sup>rd</sup> Navajo Nation Council. The orientation was on recruitment, selection, and evaluation of judges and justices, capital projects, budgetary issues, statistical information, and proposed Title 7 preamble. Presenters included Chief Justice Herb Yazzie, Justice Eleanor Shirley, director of human resources Rosita Kelly, director of special projects M. Teresa Hopkins, peacemaking coordinator Gloria Benally, traditional program specialist Ruby Hosteen, and government relations officer Karen Francis. The presentation was well received by the delegates in attendance.

On January 29–30, March 2–3, and March 24, 2015, Chief Justice Yazzie, Justice Eleanor Shirley, and government relations officer Karen Francis participated in Title 7 work sessions. The work sessions covered §102, 621-624, 631, 658, 711, Peacemaking, OPPS, Healing to Wellness Courts, proposed Navajo language referendum/initiative, VAWA, and amending the retirement section. Proposed language for the section on Navajo Nation Probation and Parole Services was reviewed. On March 11, 2015, the justices met with Crownpoint staff attorney Sharon Noel to update her on the work sessions on Title 7. Ms. Francis facilitated the work sessions.

On February 9-11, 2015, Chief Justice Yazzie participated in the peacemaking “Bik’ehgo Adahodooniligii” (strategic planning) work session in Flagstaff, Arizona. The work session covered: overview of Peacemaking Program (PMP) evaluation; traditional aspects of the program, probate rejection of Western ideology, Title VII initiative and impact; PMP Strategic Plan; finalized logic model and assignments; restructuring of PMP Plan of Operation; and issues related to peacemaking and peacemakers.

On February 10 and 17, 2015, Chief Justice Yazzie met with Representative Albert Hale on HB 2158 in Phoenix, Arizona. On February 17, HB 2158 was presented before the Committee on Rural and Economic Development. Chief Justice Yazzie testified in support of the bill.

On February 12 and February 23, 2015, Chief Justice Yazzie met with Judge Victoria Yazzie from Dził Yijiin Judicial District on personnel issues and other court-related matters.

On March 6-8, 2015, Chief Justice Yazzie participated in the 2015 National Native American Law School Association Moot Court Competition in Tucson, Arizona. The University of Arizona’s NALSA chapter was selected to host the 2015 National NALSA moot court competition. The Native American Law Students Association (NALSA) networks with other NALSA chapters as well as practicing attorneys throughout Indian Country to provide its members with professional and extracurricular activities. The moot court competition lasted two days and Chief Justice Yazzie served on the panel for the final round of oral arguments.

Chief Justice Yazzie met with Judge Leonard Livingston on March 9, 2015, and Judge Victoria Yazzie on March 10, 2015, regarding their two-year probationary status and the approved course of study by the National Judicial College or the National Indian Justice Center. Completion of the course of study is necessary to satisfy the training requirements of 7 N.N.C. §355(C) (1995). In addition to the required courses, all probationary judges have to attend courses in appellate rules and procedure in preparation for his/her permanent appointment.

Throughout the quarter, Chief Justice Yazzie met with the executive staff on issues related to the Judicial Branch, i.e., on-going projects, personnel, budgets, grants, etc. He also met with Justice Eleanor Shirley and law clerk LaVerne H. Garnenez regarding pending cases or motions, cases that were heard, upcoming hearings, opinions and writs filed with the Supreme Court, etc.

Extern Program. The Navajo Nation Supreme Court hosted a third-year law student from Brigham Young University from January to March 2015. The court also hosted two students from Boston College and one student from American University during their spring break in March 2015.

Oaths of Office. On January 13, 2015, Chief Justice Yazzie administered the oath of office to Navajo Nation President Ben Shelly. Justice Eleanor Shirley administered oaths of office to two members of the Kayenta Township Commission on January 13, 2015; Red Lake Chapter secretary/treasurer Richard Tsosie on January 20, 2015; and cross-commissioned New Mexico State Police and Arizona DPS officers on March 6, 2015.

Employee Housing Committee. Karen Francis and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Employee Housing Committee. They attended three regular scheduled meetings and one special meeting. Meetings are held to discuss tribal housing assignments, rate increases, and update the Employee Housing Rules and Regulations and Plan of Operations. Department of Justice attorney Kandis Martine assisted the committee by reviewing recommended changes.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi are the Judicial Branch representatives on the Navajo Nation Motor Vehicle Review Board. They attended regular monthly meetings and one special meeting. The meetings were on purchase of new vehicles for Navajo Nation departments/programs, assignments of vehicles, and misuse/abuse of tribal vehicles.

Navajo Nation Insurance Commission. Linda Bitsoi is the Judicial Branch representative on the Navajo Nation Insurance Commission. She attended monthly meetings and one special session of the commission. The commission meets to ensure there is adequate insurance coverage and protection for the Navajo Nation government, its political subdivisions, enterprises, assets, property, and employees.

9. Accomplishments by government relations officer Karen Francis

- On January 13, 2015, Ms. Francis attended the Inauguration of the 23<sup>rd</sup> Navajo Nation Council and assisted with communicating with the judges whom were giving the oath of office. She took photographs of the event.
- On February 9, 2015, Ms. Francis attended the swearing in ceremony for Representative Ann Kirkpatrick. This was the first event of its kind on the Navajo Nation. Judge Carol Perry delivered the oath of office for Ms. Kirkpatrick.
- Through the month of February, Ms. Francis was in contact with Arizona State Representative Albert Hale and his office on HB 2158 to appropriate funds for a Supreme Court complex. Chief Justice Yazzie sent letters requesting for the assigned committees to place the bill on their respective agendas and she requested of our leadership to also send letters of support to the assigned committees. Several council delegates and county supervisors expressed their support to the committees. Law and Order Committee member Otto Tso sponsored a legislation to support the bill and she assisted him with the presentation to the Law and Order and Naa'bik'iyati' Committees, where it passed each. She also met with Mike Bielecki, Kee Allen Begay, Mr. Tso, Senator Carlyle Begay and Representative Jennifer Benally on HB 2158 on February 27, 2015.
- On March 4, 2015, Ms. Francis met with Chief Justice, Dan Moquin, Gladys Ambrose of Division of Social Services, M. Teresa Hopkins, Rosita Kelly, Ethel Laughing, Raquel Chee, Yvonne Gorman, and Ben Mariano on Title IV-E. DSS needs assistance to get some decisions amended nunc pro tunc to include certain language to be able to get reimbursed from the federal government. Also met with the court administrators with Ms. Ambrose and Ms. Laughing to begin the process of reviewing cases to see if they meet the requirements to get reimbursed.
- On March 20, 2015, Ms. Francis attended the Arizona Public Information Officer Symposium in Phoenix, Arizona, to receive training on the role of a PIO and message integration. There were presentations on working with the media by the Phoenix Bureau Chief for the New York Times Fernanda Santos and panel discussions on message integration and the changing media landscape. APS shared how it works to ensure that the message is consistent at all levels of the company through information

sharing using technology, talking points and training sessions. The changing media landscape with social media was also discussed by professionals in the field of broadcast and print journalism.

- Ms. Francis attended meetings of the Budget and Finance Committee, Law and Order Committee, Health, Education and Human Services Committee, Naa'bi'iyati' Committee, and Navajo Nation Council. She made presentations to Law and Order Committee on February 10, February 23, and March 23, 2015.
- She submitted public comments pertaining to proposed legislations that affect the Judicial Branch.
- She fulfilled media requests and wrote and distributed press releases/announcements on behalf of the branch. Updated the [www.navajocourts.org](http://www.navajocourts.org) website as necessary.
- Worked with Judicial Branch information technology staff and the Department of Information Technology to set up a laptop to be able to update the [www.navajocourts.org](http://www.navajocourts.org) website off-site when necessary. Judicial Branch IT staff installed the software and DIT connected it to the server. There is a pending issue that needs to be resolved before the website can be updated off site.

## **B. Tuba City Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

Pro Se Training. Staff attorney Tina Tsinigine provided four pro se trainings for the public and for individuals who file pro se packets with the court. Training topics included: dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, how answer a petition, guardianship of a minor, probate, quiet title, and name change. Individuals who want to represent themselves are required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court. The total number of attendees this reporting period was 75.

Child Support Enforcement (CSE). The Tuba City Court and CSE are collaborating information in hopes of locating and serving absent parents. CSE held two administrative hearings for clients in courtroom #1. Administrative hearings are held at the court where it is more structured and secured for clients.

Archiving Training. On January 15, 2015, court administrator Alice Huskie and office technician completed training on the ApplicationXtender System, the new document imaging software program for archiving court records.

Communication in the Work Place. On February 6, 2015, court clerks Lorisa J. Begay and Nizba Begay completed the "Communication in the Work Place" training in Window Rock. Participants gained understanding of nonverbal communication, improving speaking and writing techniques, how to deliver good and bad news, the importance of communication, dealing with constant interruptions, and keeping your composure.

Teambuilding vs. Teamworking. On February 13, 2015, court clerks Lorisa J. Begay and Nizba Begay attended the "Teambuilding vs. Teamwork" seminar at the Navajo Nation Training Center. The training focused on defining a team, individual contribution, how conflicts damage the team, better communication, understanding the importance of different personalities, problem solving, why a team achieves better results, and providing feedback to team members. The training was beneficial to the staff.



Financial Training. Court administrator Alice Huskie, office technician Orlando Sam, and court clerk Geraldine Sakiestewa attended in-house financial training facilitated by financial manager Yvonne Gorman and financial technicians Melva Ramsey, Sandra Delgai, and Paulette Begay. The training covered general ledgers and weekly/monthly reporting for depository and trust accounts.

Daily Visitor Sign-in and Metal Detector Count

| MONTH    | Court Hearing | Protection Order | Pay Fine/Cash Bond | Filing Documents | Obtain Information | Check Mail | Attend Training | Background Check | Oath of Office | Maintenance Building | Attend Meeting | Other Hearings | Other | Total Clients Served | Metal Detector |
|----------|---------------|------------------|--------------------|------------------|--------------------|------------|-----------------|------------------|----------------|----------------------|----------------|----------------|-------|----------------------|----------------|
| Jan 2015 | 629           | 91               | 66                 | 129              | 517                | 60         | 58              | 4                | 10             | 4                    | 57             | 0              | 140   | 1,765                | 2,504          |
| Feb 2015 | 637           | 71               | 80                 | 113              | 367                | 64         | 0               | 5                | 5              | 1                    | 91             | 57             | 35    | 1,526                | 2,284          |
| Mar 2015 | 716           | 136              | 82                 | 144              | 484                | 77         | 32              | 0                | 1              | 2                    | 38             | 65             | 165   | 1,942                | 2,394          |
| TOTAL    | 1,982         | 298              | 228                | 386              | 1,368              | 201        | 90              | 9                | 16             | 7                    | 186            | 122            | 340   | 5,233                | 7,182          |

Requests for Court Documents and Audio Recordings

|   | Jan 2015 | Feb 2015 | Mar 2015 | Total |
|---|----------|----------|----------|-------|
| Completed requests for documents        | 18       | 12       | 11       | 41    |
| Completed requests for audio recordings | 0        | 3        | 1        | 4     |
| TOTAL                                   | 18       | 15       | 12       | 45    |

Oaths of Office. Judge Allen Sloan administered oaths of office as follows:

- January 16, 2015, Royd Lee, nat’aa regional representative, Shonto Chapter;
- January 23, 2015, Rose Bell Walker, school board member representing Birdsprings Chapter, Little Singer Community School;
- February 13, 2015, Michael Begay, Rex Butler, Anthony Dan, Albert Nez, and Greg J. Secatero, criminal investigators, Tuba City DPS Criminal Investigations.

Administrative Orders. The following administrative orders were issued by Chief Justice Herb Yazzie for assignments of judges. Assigned judges handle cases through final dispositions.

- February 18, 2015, Administrative Order 04-2015, Kayenta Judge Malcolm Begay presided over case TC-FC-083-2015 (DV) (Ella J. Yazzie v. Maxine Goldtooth);
- February 26, 2015, Administrative Order 07-2015, Dilkon Judge Cynthia Thompson presided over case TC-FC-108-2015 (Charles Segraves v. Maxine Goldtooth).

2. Other significant accomplishments

Navajo Nation Inauguration 2015. On January 13, 2015, Judge Allen Sloan administered oaths of office to newly elected Navajo Nation Board of Election Supervisors at the 23<sup>rd</sup> Navajo Nation Council inauguration in Fort Defiance, Arizona.

Coconino County Adult Probation. On March 9, 2015, court administrator Alice Huskie, staff attorney Tina Tsingine, and chief probation officer Lucinda Yellowhair met with program manager Kara McAlister, technical specialist Joy Dalmolin, and probation

officer Cindy Winn with the Coconino Adult Probation Department. The group presented its request to collaborate services and improve the reentry process for clients being served in this region. The group introduced a two-year grant for this project which will provide computers and training for clients from both probation services. The proposed planned is to utilize the Tuba City Probation Services facility. The next meeting is set for April 14, 2015.

Judicial Branch Employee Policies and Procedures (JBEPP). Staff attorney Tina Tsingine and court administrator Alice Huskie actively participated in work sessions to revise the Judicial Branch Employee Policies and Procedures. Three work sessions were held during this reporting period. Court administrators and staff attorneys from the judicial districts and key staff from the Administrative Office of the Court participated in these work sessions.

Judicial Branch Court Security Policy. Bailiff Vinton Yazzie participated in work sessions to revise the Judicial Branch Court Security Policy. Two work sessions were held during this reporting period. Court administrators and bailiffs from the Navajo Nation Judicial Branch are members of this task force.

Judicial Branch Case Management Policy. Court administrator Alice Huskie and court clerk Lorisa J. Begay participated in work sessions to revise the Judicial Branch Case Management Policy. Three work sessions were held during this reporting period. District court administrators and staff attorneys assisted with revising the case management policy for the court staff.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient.

To eliminate duplications of services for the court.

To archive closed cases.

To provide in-service training for the court staff.

## **C. Kayenta Judicial District**

1. Accomplishments of objectives set the previous quarter

This quarter, the Kayenta Judicial District conducted Navajo law classes entitled, “Navajo Nation Domestic Abuse Protection Act” and “Legal Advice vs. Public Information.” The extensive 26 series class is designed to give district staff preeminent introduction to Navajo Nation rules and procedures utilized in their daily job duties and responsibilities. The district is fortunate to secure qualified NNBA members, judges, and staff attorneys to provide the in-house legal education.

The Kayenta Judicial District took a confident step in its use of the NNIJISP Justware court program by undertaking a test role in having its court, probation services, and peacemaking software partition removed. The partitioning removal has benefited the users by gaining immediate data access to complete their duties and public inquiries.

Court clerk Michelle Dennison and bailiff Brandyn Benallie successfully completed training on “Matrix Imaging” on January 15, 2015, in Window Rock, Arizona. Participants were able to successfully search and acquire digital archived court records from converted 16mm microfilms.

2. Other significant accomplishments

By invitation, Judge Malcolm P. Begay rendered the oath of office to the newly elected Navajo Board of Education during the 2015 Navajo Nation Inauguration on January 13, 2015, in Fort Defiance, Arizona.

Court administrator Lavonne K. Yazzie served on a review team to select a vendor for the Judicial Branch Salary Study Project that will take place in 2015.

Judge Malcolm P. Begay, court administrator Lavonne K. Yazzie, director of special projects Teresa Hopkins, and construction project manager VanDerrit Poyer met with the original Dilkon Judicial District building architects as an initial step to update the plans for a future building for the Kayenta Judicial District.

Court bailiff Brandyn Benallie participated in a Court Security Policy update work session on February 5, 2015, in Chinle, Arizona.

Office technician Regina Jones and court administrator Lavonne K. Yazzie participated in two Judicial Branch Desk Audit Model trainings to update the master fine and fees reporting format with current accounting codes and gain an understanding of the model’s automated functions.

Staff attorney Letitia Stover participated in a Navajo Nation Title 7 amendment work session on March 2, 2015, in Tuba City, Arizona.

Office technician Sheila Begishie assisted the Tuba City Probation Services staff with Justware probation software training on March 11, 2015, in Tuba City, Arizona.

Court clerk Geneva Salt and court administrator Lavonne K. Yazzie actively participated in several NNIJISP Justware court software work sessions to review and recommend enhancements to the court software program.

Staff attorney Letitia Stover and court Administrator Lavonne K. Yazzie actively participated in three Navajo Nation Judicial Branch Employee Policies and Procedures revision work sessions.

Court administrator Lavonne K. Yazzie facilitated three work sessions to update the Judicial Branch Case Management Policy and to develop Jury Management Guidelines.

3. Objectives to be accomplished in the next quarter

To conduct a successful 2015 Justice Day.

To complete the district’s annual caseload accounting reports.

To conduct three in-service trainings for the district staff.

To implement the district bi-annual cross training rotation of the court clerks.

## D. Aneth Judicial District

### 1. Accomplishments of objectives set the previous quarter

The Aneth Judicial District staff completed seven hours of Justware training provided by program support specialist Melanie Price with the Administrative Office of the Courts - Information Technology Section. The training provided staff with hands-on use of the Justware program with practical exercises.

Aneth Judicial District combined its 2015 Justice Day festivities with the Aneth Chapter LGA Certification Celebration. The two entities combined efforts to increase community involvement through this event on March 31, 2015. The Aneth Judicial District hosted an open house, set up resource provider booths, provided information to promote Aneth Community Court involvement, and provided education to the public on pro se filing and peacemaking.

The Aneth Judicial District completed its 2014 annual case load accounting.

To help the Shiprock Judicial District reduce its backlog of cases, Judge Irene S. Black conducted hearings in Shiprock on Monday, Thursday, and Friday on a weekly basis. This assignment was issued by Chief Justice Herb Yazzie through administrative order 68-2014. Judge Black handled cases in Aneth on Tuesday and Wednesday; as a result, Aneth Judicial District noted its case scheduling has fallen to three months advance calendaring. Additionally, Judge Black continued to hear cases in Chinle, Kayenta, and Tuba City.

### 2. Other significant accomplishments

Staff attorney Glen Renner completed two on-line webinars to keep up to date on important legal topics effecting Indian Nations. She viewed “Marijuana in Indian Country” on January 14, 2015, and “VAWA Implementation for Tribes” on March 9, 2015.

Staff attorney Glen Renner participated in a Title 7 work session in Gallup, New Mexico, on January 29 and 30, 2015. Judge Irene S. Black and staff attorney Glen Renner attended a follow-up work session on March 2 and 3, 2015, at the Tuba City Judicial Complex.

Staff attorney Glen Renner and court administrator Susie Martin participated in a work session to revise the NNJB EPP in Tuba City, Arizona, on February 12 and 13, 2015. Another work session was scheduled and attended by staff attorney Glen Renner on March 19 and 20, 2015, in Albuquerque, New Mexico.

Staff attorney Glen Renner participated in two work sessions for the Case Management Policy, whereas court administrator Susie Martin attended one work session. Work sessions were held in Chinle, Arizona, on February 17 and 18, 2015, and in Window Rock, Arizona, on March 26, 2015.

Court administrator Susie Martin attended two Jury Management Policy work sessions on February 11, 2015, in Tuba City, Arizona, and March 25, 2015, in Window Rock, Arizona.

Court administrator Susie Martin attended a Justware work session in Window Rock, Arizona, on January 7 and 8, 2015. At the January 22-23, 2015, work session, court clerk Darlena Mustache attended the first day and probation officer Bettina Norton attended the second day. Justware work sessions were held to implement the new N.N.C. Title 17 code changes.

Staff attorney Glen Renner attended two work sessions for development of a Court Security Policy; court administrator Susie Martin attended one work session. The first court security work session was held in Chinle, Arizona on February 5, 2015. The second was held in Window Rock, Arizona on March 5, 2015.

Aneth Community Court hosted community resource meetings at Mexican Water Chapter on January 27, 2015, and Red Mesa Chapter on March 18, 2015. Judge Irene S. Black presented on N.N.C. Title 14 – Traffic Laws “Oosbas” using fundamental law coyote stories during the presentation at Red Mesa Chapter.

On February 4, 2015, court administrator Susie Martin and office technician Elvira Benally participated in Justware training with emphasis on peacemaking financial management. Thereafter, the two staff participated in the Desk Audit Model financial training in Tse Bonito, New Mexico, on February 25, 2015.

On March 16, 2015, the Aneth Judicial District hosted a visit by students of Columbia Law School. They met with staff to inquire about the progress of the community court initiative.

3. Objectives to be accomplished in the next quarter

To hire a district court bailiff for the Aneth Judicial District.

To complete in-house orientation for newly hired personnel.

To collaborate with appropriate resource providers to enhance the Aneth Community Court project.

To begin preparing and planning for the FY2016 budget process.

## **E. Chinle Judicial District**

1. Accomplishments of objectives set the previous quarter

Title 7 Revision. Judge Rudy Bedonie participated in the revisions of Title 7 with judges, justices, and administrators. The revisions will be proposed as a referendum to the Navajo people.

JBEPP Revision. The court administrator facilitated several work sessions to revise the current Judicial Branch Employee Policies and Procedures (JBEPP) manual. The group proposed language and processes for disciplinary action and grievance. In the next quarter, the group will return to sections assigned to group members for updates.

Justware Training. The court administrator and court clerk Shaun Sells attended Justware meetings. Changes to Justware are shared with the district staff through training.

2. Other significant accomplishments

Staff Attorney Interview. Judge Rudy Bedonie, court administrator Vanessa Mescal, and Associate Justice Eleanor Shirley interviewed an applicant for the vacant staff attorney position with Chinle Judicial District.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District will plan and participate in 2015 Justice Day activities.

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work on meeting its program performance criteria goals.

The court administrator will provide technical assistance to the custodian, court clerks, bailiffs, and office technicians.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation and Parole Services.

The Chinle Judicial District will work with the goals and objectives of the Navajo Nation Peacemaking Program.

## **F. Dził Yijiin Judicial District**

1. Accomplishments of objectives set the previous quarter

On March 24, 2015, office technician Carolyn Ben and court administrator Arlene Lee facilitated a resource coordination and collaboration meeting at Blue Gap Chapter with local service providers to share information, enhance networking among departments, and work with communities within the Dził Yijiin region. In attendance were representatives from Navajo Nation Probation/Parole Services, Dził Yijiin Peacemaking Services, ADABI, Pinon Health Center Counseling Services, Pinon/Blue Gap chapter officials, Low Mountain/Blue Gap council delegate Kee Allen Begay, and local constituents.

The Dził Yijiin Judicial District continued to operate from the Whippoorwill Chapter Administration Building. Whippoorwill Chapter passed a resolution granting renewal of the lease agreement for another year; this is contingent on the outcome of the feasibility study by Navajo Nation Design and Engineering Services.

Court administrator Arlene Lee and traditional program specialist Harry Begay participated in various planning and scheduled meetings within the Dził Yijiin region to promote services provided by the courts, peacemaking, and probation/parole services.

2. Other significant accomplishments

Judge Victoria Yazzie administered oaths of office to the 23<sup>rd</sup> Navajo Nation Council during the 2015 Navajo Nation Inauguration on January 13, 2015, in Fort Defiance, Arizona.

By invitation from Pinon NHA housing specialist Maggie James, Judge Victoria Yazzie spoke on “Diné Fundamental Law” during the NHA staff retreat in Farmington, New Mexico, on January 22, 2015.

On February 5, 2015, Judge Victoria Yazzie was assigned to handle a case at the To’hajiilee Court.

On February 10, 2015, court administrator Arlene Lee met with Navajo Nation Design and Engineering Services on the proposed construction of the Pinon Public Safety/Judicial Complex.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will strive to work persistently to achieve its program performance criteria goals.

Dził Yijiin Judicial District will coordinate efforts with the Dził Yijiin Regional Council to seek funding for adequate office space to house the Dził Yijiin Judicial District, pending the completion of the proposed public safety/judicial complex.

Judge Victoria Yazzie and court administrator Arlene Lee will participate in meetings with service providers and the Dził Yijiin Regional Council to collaborate and provide effective services to the public.

## **G. Dilkon Judicial District**

1. Accomplishments of objectives set the previous quarter

Networking and collaborating with local resources to improve services to the public and interoffice communication is an ongoing objective for the Dilkon Judicial District. The district made a decision to hold mandatory monthly resource meetings and to resume the group’s active participation, especially with a new judge assignment at Dilkon Judicial District. On March 26, 2015, the district held a successful, productive meeting with a few of the main core groups, i.e., courts, public safety, social services. Other core groups need to be more active in these resource meetings, i.e., Office of the Prosecutor, Department of Behavioral Health Services.

Dilkon Court held two in-service trainings for staff this quarter. On March 30, 2015, staff attorney Jordan Hale presented on the Navajo Nation Children’s Code – Truancy, and on March 31, 2015, Leupp Fire Department conducted training on fire safety and CPR recertification.

Throughout the quarter, Dilkon Judicial District supported the NNIJISP project through attendance at scheduled trainings, work sessions, and orientations regarding the Justware data system. These work sessions enhanced customer service and staff knowledge and helped staff to learn and understand the data system. The project also promoted a uniformed case management system throughout the justice community.

The annual certification of caseload is an enormous, time consuming task. Though staff worked on the certification, it was not completed in this quarter. It will be completed in the 3<sup>rd</sup> quarter and submitted to the Office of the Chief Justice.

2. Other significant accomplishments

On January 29, 2015, the Dilkon Judicial District hosted staff from Kayenta Judicial District who visited and toured the court building. The group was interested in duplicating the Dilkon court building floor plan for a proposed court building in Kayenta. The Dilkon court building's floor plan is unique and designed to promote Diné justice.

A kickoff resumption meeting for the Dilkon Justice Center phase two construction was held on March 18, 2015, at the court house with key stakeholders, public safety, and corrections. Items discussed included needs assessment reports, water system PER, security consultant, existing police department, and DOC lessons learned.

Judge Cynthia Thompson was actively involved with community education and planning of the Saving Our Students (SOS) Conference.

On February 2, 2015, staff attorney Jordan Hale gave two presentations on "Truancy" as a part of the Dilkon Peacemaking Program's community education.

On January 14, 2015, two court clerks attended training on the ApplicationXtender System, the new software to be used for retrieving archived court records.

Throughout the quarter, court administrator Darlene LaFrance participated in work sessions with other district court administrators to complete pending administrative projects within the Judicial Branch, i.e., employee policies and procedures, criminal justice summit, jury management, case management, court security policy, budget preparation, and strategic planning.

3. Objectives to be accomplished in the next quarter

To facilitate Dilkon Judicial District resource meetings.

To network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the Justware data system with new goals and assignments.

To plan and make preparations for the 2015 Justice Day.

## H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

Rotation of court clerk duties and changes in section reassignments occurred on February 2, 2015.

Pending the hiring of a permanent court clerk, Justin Mariano was hired in a temporary capacity as court clerk until the interview and hiring process was complete. Mr. Mariano worked temporarily from February 12, 2015, to March 6, 2015. After interviewing 12 applicants, Erica Chavez was selected and hired as court clerk on March 9, 2015. The



district also hired former court clerk Tabitha Herrera on a temporary basis pending the filling of another court clerk vacancy.

Judge Carol Perry conducted a special swearing-in ceremony for Congresswoman Ann Kirkpatrick at the Navajo Nation Council Chambers on February 9, 2015.

The Window Rock Judicial District actively kept up with the numerous special prosecutor cases. The criminal defense attorneys filed many motions which the court clerks, staff attorney, and judges addressed.

The staff attorney supervised seven law students in March 2015. The district served as worksites for three first-year law students from Washington School of Law on March 2-6, 2015. The staff attorney also supervised four third-year law students from Boston School of Law on March 9-13, 2015.

Judge Carol Perry conducted four Navajo law education classes to law students at DNA Legal Services during the weeks of March 2, 2015, to March 13, 2015.

In February and March 2015, court clerks Corina Begay and Verlena Hale participated in the Diné Bizaad (Navajo language) classes sponsored by the Peacemaking Program. The district staff attorney attended two classes.

Staff attorney Robyn Neswood assisted with establishing policies and procedures for the Peacemaking Program, explained the new Adult Guardianship Act to families, performed random audits on domestic violence commissioners, drafted proposed orders for family and district court judges, and sent correspondences regarding various issues to the public, attorneys, and local government departments and/or entities.

The Window Rock Judicial District had a very high domestic violence docket including complex domestic violence cases involving child custody issues. Prudent efforts are made to handle these matters and orders issued in a timely manner.

The court administrator and staff attorney have been meeting with the NN Office of the President, Division of Public Safety Information Management Section, Department of Corrections, Navajo Nation Facilities Maintenance, NOSHA, and the Window Rock Unified School District in attempts to relocate staff and court services to a location that will accommodate the district's needs.

## 2. Other significant accomplishments

Total number of direct services provided this quarter: January = 938; February = 767; March = 1,106; total = 2,811.

Total number of document requests completed this quarter: January = 27; February = 22; and March = 25; total = 74. *Note:* These figures are low because the district did not have staff available to complete the requests in a timely manner. The court is inundated with requests that have yet to be completed.

Judge Carol Perry administered oaths of office to four police officers on February 27, 2015, and to three police officers on April 1, 2015.

#### Administrative Orders.

- On February 18, 2015, Judge Geraldine Benally was assigned RM-FC-000018/19 after Ramah Judge Leonard Livingston was recused from the case.
- On March 4, 2015, Judge Geraldine Benally was assigned CH-CV-216-90, but, after initial reviews by Judge Benally and staff attorney Robyn Neswood, an amended Administrative Order of Assignment (dated 03/09/15) was issued reassigning the case to Dilkon Judge Cynthia Thompson.
- On March 11, 2015, Judges Carol Perry and Geraldine Benally were assigned to assist Tuba City Judicial District during Judge Allen Sloan's leave of absence. The majority of the cases were handled via telephonically or video conference. Judge Perry traveled to Tuba City on March 25, 2015, and Judge Benally traveled to Tuba City on March 26, 2015, and March 30 to April 1, 2015.

#### 3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and/or entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentations.

## **I. Shiprock Judicial District**

#### 1. Accomplishments of objectives set the previous quarter

Aneth Judge Irene S. Black was assigned to assist the Shiprock Judicial District on a part-time basis beginning in December 2014. Judge Black's schedule was established to conduct hearings via videoconference on Mondays. Judge Black is available on site on Thursdays and Fridays.

The Shiprock Judicial District personnel successfully planned its annual justice day scheduled on April 10, 2015.

The Shiprock Judicial District court clerks are almost done with the FY2014 case inventory. Besides verifying the physical existence of cases, the inventory also involved updating entries in three fields in the case records management system for proper closure.

On March 12, 2015, the Northern Justice Committee (Northern Navajo Agency/Shiprock Public Safety and Judicial Facilities Task Force) held its meeting at the Shiprock Office of Diné Youth. The Committee developed a demolition plan for the Boys and Girls Club located on the proposed site for the new construction; components to review floor plan schemes; and update the project proposal. Representatives present were from Shiprock

law enforcement, courts, corrections, AOC construction manager Van Poyer, and members of the Shiprock Planning Committee.

The Shiprock Probation Services modular building is pending completion of several small jobs, a walk-through of the building, and issuance of the certificate of occupancy. The Shiprock probation and peacemaking staff identified supplies and equipment needed for the move in and set up. Requisitions have been submitted to the Judicial Branch Administrative Office of the Courts.

## 2. Other significant accomplishments

Court administrator Ethel S. Laughing and court clerks Caroline Barber and Lucia Jensen have been involved with Justware initiatives. Ms. Barber and Ms. Jensen participated when the court schedules allowed them to participate. This quarter was spent modifying the court records management application and addressing pending requests and concerns. Three work sessions were held as listed below:

- January 7-8, 2015, the group updated plea types/disposition types for all case types; reviewed docket management; added types of administrative events for purpose of managing district calendar (blocking dates on calendar); updated on JDA forms, and reviewed and discussed amendments to Title 17 criminal codes and implementation plan to update criminal codes in system.
- January 22, 2015, the group reviewed peacemaking payment process; overview of Justware calendar (family court & district court); calendar event/name of judge and defendant/petitioner defaults set up for involved parties under calendar event; preliminary discussion on recent data requested by Chief Justice regarding judge's caseload, hearing data and average number of court proceedings; overview/discussion on data partition issues. The Kayenta Judicial District and Chinle Judicial District agreed to pilot project using both district data where the partitions will be removed between both districts.
- February 19, 2015, the group reviewed updates on changes/add on and addressed district concerns.

On January 14, 2015, court clerks Lucia Jensen and Bernice Roe attended the ApplicationXtender System training in Window Rock, Arizona. The application is for court record search of archived records.

On January 26, 2015, court administrator Ethel Laughing provided an update for the district Justware users, peacemaking payment; case type/create new case updated in order by alpha; plea type of admission added for CHIN, delinquency, dependency; plea type changes to CR/TRCR; DV disposition types added; overview of docketing management; event type new add ons for event type for calendar; overview of Justware calendar report; training on steps to calendaring cases for hearing and overview; calendar event new default of name of judge and defendant/petition; and no data partition between Kayenta and Chinle Courts and training for both districts; court case statistics report, and announcement of financial reports and bank deposits to be scanned and e-mailed to Navajo Nation Cashiers Section.

On January 29–30, 2015, Judge Genevieve Woody attended the Title 7 work session where the group reviewed and discussed the peacemaking program language and drafted proposed language for probation and parole services. On March 2–3, 2015, Judge Woody attended the work session where the group reviewed Sections 102, 291-292

special division, 373 residence, independent commission, peacemaking and probation/parole services.

Court administrator Ethel Laughing participated in the Judicial Branch Employee Policies and Procedures work sessions. On January 12–13, 2015, the group worked on sections: performance evaluation, corrective disciplinary process; and judicial branch grievance board procedures, new section on exhaust administrative remedies and chain of command proposed. On February 12, 2015, the group covered grievance procedural requirements, grievance hearing procedures, flow chart of process, and grievance board.

On February 17-18, 2015, court administrator Ethel Laughing attended the case management work session, group drafted service of process, hearings/courtroom preparation by clerks and bailiffs, motions, and appointment of counsel.

Court administrator Ethel Laughing participated in jury management work sessions on February 11, 2015. Group discussion was on orientation for jury pool, processing of stipend claims and preparation, and inserted proposed outline.

On February 19, 2015, court administrator Ethel Laughing provided an update on Justware, disposition for petition to revoke, dependency, added name record for NN Animal Control; protocol for lost/duplicate of docket number; added/removed JW users; announcements public defender configuration, bids for new server kits/back-up server, staff attorney Glen Renner to assist group with update statute class.

Court bailiff Billy Damon attended the court security meeting on March 5, 2015; the main objective is to update and create court security operation procedures and group discussions on uniforms, facilities, security procedures, training, etc.

The Shiprock Judicial District, Shiprock Navajo Department of Law Enforcement, and Shiprock Office of the Prosecutor met on March 9, 2015, to discuss traffic complaints, unauthorized practice of law, service of process, and \$50 million for the proposed justice building.

Two pro se clinics were provided by staff attorney Derrick Burbank: probate was held on March 19, 2015, and divorce was held on March 20, 2015.

The Shiprock daily visitor register for the quarter was 4,658. The breakdown for purpose of visit is summarized below:

| FY 2015 First Quarter Report (January 1, 2015 to March 31, 2015) |                        |            |            |            |                      |            |           |            |                     |            |                 |           |                    |           |              |               |                         |
|--|------------------------|------------|------------|------------|----------------------|------------|-----------|------------|---------------------|------------|-----------------|-----------|--------------------|-----------|--------------|---------------|-------------------------|
| MONTH  | District Court Hearing | Questions  | Pay Fine   | Paperwork  | Family Court Hearing | Questions  | Pay Fine  | Paperwork  | Peacemaking Session | Questions  | Pay Stipend Fee | Paperwork | Probation Services | Questions | Others       | TOTAL CLIENTS | METAL DETECTOR READINGS |
| Jan. 2015  | 172                    | 93         | 54         | 42         | 215                  | 75         | 11        | 65         | 199                 | 28         | 1               | 0         | 170                | 4         | 425          | 1,554         | 3,981                   |
| Feb. 2015  | 75                     | 79         | 30         | 37         | 292                  | 65         | 12        | 77         | 218                 | 33         | 2               | 1         | 156                | 5         | 366          | 1,448         | 3,862                   |
| Mar. 2015  | 113                    | 46         | 45         | 61         | 237                  | 93         | 11        | 79         | 248                 | 88         | 1               | 3         | 169                | 1         | 461          | 1,656         | 4,270                   |
| <b>TOTAL:</b>  | <b>360</b>             | <b>218</b> | <b>129</b> | <b>140</b> | <b>744</b>           | <b>233</b> | <b>34</b> | <b>221</b> | <b>665</b>          | <b>149</b> | <b>4</b>        | <b>4</b>  | <b>495</b>         | <b>10</b> | <b>1,252</b> | <b>4,658</b>  | <b>12,113</b>           |

District court clerks Lucia Jensen and Marlene Johnson participated in the advance court clerk and court administrator training on March 18-19, 2015, in Denver, Colorado. Ms. Jensen and Ms. Johnson were refreshed on understanding the judicial system; case management; customer service; financial management; statistics collection; and teamwork. The Tribal Judicial Institute awarded both clerks scholarships for lodging and airfare.

The Desk Audit Model used for financial reporting of court collections was updated on February 2, 2015. The district implemented updated worksheets.

3. Objectives to be accomplished in the next quarter

To increase archiving activity.

To plan and coordinate in-service training for court personnel.

To finalize the case inventory report for FY2014.

To participate in planning of the new criminal justice complex building.

To assist with set up and move in to the new probation & peacemaking modular building.

To participate in strategic planning work sessions.

To participate in the Judicial Branch Employees Policies and Procedures revision work sessions.

## **J. Crownpoint Judicial District**

1. Accomplishments of objectives set the previous quarter

417 closed civil cases for calendar year 2006 were scanned. Approximately 927 closed probation cases from A–Z for calendar years 2006, 2007, 2008 were scanned. The district still has approximately 28,527 cases that need to be scanned for archiving.

The modular building was set up in Pueblo Pintado in December 2014 and is awaiting utility connections. Chapter meetings in the surrounding areas were attended to announce court services at the new circuit court. A meeting was held in Pueblo Pintado on January 9, 2015, to prepare for the opening of the new circuit court initially to open March 31, 2015; however, the March 31<sup>st</sup> date was postponed until the utilities have been connected.

In-service training on Civil Rules of Procedure was held for the court staff by staff attorney Sharon Noel.

2. Other significant accomplishments

Judge Irene Toledo presided over scheduled cases in Crownpoint and Pueblo Pintado Courts. She administered oaths of office to the Pinedale Chapter president, Pinedale vice-president, and a new school board member. She attended consortium and ICWA

meetings in Albuquerque, New Mexico, and participated in a Title 7 revision work session with the staff attorney in Gallup, New Mexico.

Ramah Judge Leonard Livingston assisted the district by presiding over cases as needed. Four cases are administratively assigned to Judge Livingston.

Court administrator Rena Thompson actively participated in various court administrator projects, i.e., revisions of the Judicial Branch Employee Policies and Procedures and Judicial Branch Case Management Policy, development of the jury management guidelines. She attended data source software training to learn about retrieving old records, court administrator meetings to address Judicial Branch-related matters, salary study meeting, and Justware, the court case management application. She kept up with warranty issues not completed on the new justice building as the warranty expired in January 2015.

Office technicians Patricia Mariano and Louise Thompson completed training in “Proofreading and Grammar” in Albuquerque, New Mexico.

Office technician Patricia Mariano participated in work sessions regarding updates to the Justware court software and revisions of the Desk Audit Module that courts use for financial reporting.

Bailiff Darrin Clyde attended one court security meeting on behalf of the court administrator. Bailiffs Kelsey Begay and Kevin Jeff completed training and were certified in first aid and CPR. Bailiff Kelsey Begay and court clerk Margaret Benally completed the defensive driving course for renewals of their driving permits.

3. Objectives to be accomplished in the next quarter

To address the backlog of cases by scanning closed court cases for archiving.

To work on establishing the Pueblo Pintado Circuit Court.

To conduct in-service training for Crownpoint and Pueblo Pintado court staff.

To fill two court clerk vacancies at the Pueblo Pintado Circuit Court.

## **K. Ramah Judicial District**

1. Accomplishments of objectives set the previous quarter

The Ramah Judicial District:

- provided services and coordinated plans with Ramah Navajo Chapter and community service providers;
- updated pending 2011 court cases;
- closed cases in an efficient, timely manner;
- scanned 339 closed criminal traffic cases for calendar year 2011;
- made preparations for the 56<sup>th</sup> Annual Justice Day in coordination with the Ramah Department of Law Enforcement.

2. Other significant accomplishments

During this quarter, 332 people signed in for services; there were 836 incoming/outgoing telephone calls; there were 4,722 incoming/outgoing faxes.

On February 5, 2015, Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose met with various departments to address issues and concerns regarding the courts and local resources during the quarterly resource meeting.

On February 17 and 18, 2015, and March 26, 2015, court administrator Esther Jose participated in case management policy revision work sessions in Chinle, Arizona, and Window Rock, Arizona. The group drafted changes to the policy.

On February 25, 2015, court administrator Esther Jose and office technician Maris Roe completed the Desk Audit Model training in Tse Bonito, New Mexico. Participants reviewed the current desk audit model and made recommendations for changes.

On March 4, 2015, court administrator Esther Jose participated in a court administrator meeting in Window Rock, Arizona. The district court administrators and program managers met regularly to discuss Judicial Branch-related issues, concerns, activities, etc.

Ramah Judge Leonard Livingston participated in several meetings of the New Mexico Tribal–State Judicial Consortium. The consortium is about developing and strengthening relationships, fostering communication, collaborating and outreaching on matters important to Indian Country. It also addresses jurisdiction, full faith and credit, court improvement projects, ICWA, orders of protection, child support, custody and other criminal justice issues. The consortium maintains a strategic plan, training events, resources, and schedule of events during the spring, summer, and fall of 2015.

On February 24, 2015, Judge Leonard Livingston administered an oath of office to newly elected Ramah Chapter President David Jose.

On February 27, 2015, Judge Leonard Livingston administered oaths of office to Police Chief Darren H. Soland, Captain Wallace Edison, and criminal investigators, police officers, and correctional officers with Ramah Navajo Department of Law Enforcement, Navajo Nation Department of Corrections, Cibola County Sheriff’s Department, McKinley County Sheriff’s Department, and New Mexico Division of Public Safety.

Staff attorney Dan Moquin:

- Helped draft changes to the Alchíni Bi Beehaz ánnii Act (ABBA) and development of the ABBA rules (Navajo Nation Children’s Code);
- Assisted with cases at Crownpoint Judicial District and Navajo Nation Supreme Court;
- Assisted with revisions of the Judicial Branch Employee Policies and Procedures and the Case Management Policy;
- Assisted with development of the Jury Management Guidelines and Court Security Policy;
- Attended quarterly judicial conference and staff attorney meetings;
- Assisted government relations officer Karen Francis with a telephonic interview with Indian Country Today regarding the Violence Against Women Act (VAWA);

- Assisted Chinle Judge Rudy Bedonie with involuntary commitment issues and backlog of cases;
  - Participated in Title 7 revision work sessions in January and March 2015;
  - Met with Pine Hill School and Ramah Division of Social Services to help facilitate the use of Title IV-E funds for Navajo Nation Probation/Parole Services;
  - Participated in meetings regarding the Title IV-E Project. The project has the potential to be a major funding source for Office of Probation/Parole Services and Peacemaking Program and to provide funding to individuals that care for their relative's children.
3. Objectives to be accomplished in the next quarter
- To update the pro se forms and conduct training.
- To conduct training for the district staff in CPR and first aid.
- To host the 56<sup>th</sup> Annual Justice Day.

## **L. Alamo/To'hajiilee Judicial District**

1. Accomplishments of objectives set the previous quarter

Peacemaker/Judge Quarterly Meeting. On March 20, 2015, the Alamo/To'hajiilee Judicial District hosted the quarterly peacemaker and judge meeting. The purpose of the meeting was to inform local peacemakers about activities of the courts. At this meeting, the Healing to Wellness Court care coordinator Jamie Mike requested for assistance from the peacemakers to provide cultural teachings to defendants in the Healing to Wellness Courts. The peacemakers are willing to assist on a weekly basis for the wellness justice-involved defendants.

2. Other significant accomplishments

Health, Education and Human Services Committee (HEHSC). The Alamo/To'hajiilee Judicial District specialty courts coordinators presented the design and implementation of the Healing to Wellness Court and Teen Court that serve justice involved adults and youth involved in alcohol-related crime or activities to the Navajo Nation Council's Health, Education and Human Services Committee on March 17, 2015, at To'hajiilee Community School. The specialty courts utilize a Total Community Approach to address alcohol-related crime and offenses in coordination and collaboration with local behavioral health services, peacemaking, social services, and community steering committees. HEHSC member council delegate Norman M. Begay (Alamo, Ramah, To'hajiilee) commended the project and said it was an important program which he witnessed has grown over time.

In support of the program, HEHSC member council delegate Amber Kanazbah Crotty suggested to committee members that, as the oversight for the Nation's social programs, it is important to continue advocating for funding for behavioral health services. Delegate Crotty added that although the majority of programs on the Navajo Nation are geared toward services for women and children, it is imperative to also include social programs that serve the needs of Navajo men and boys who are also victims of violence, domestic abuse, and alcoholism.



The Healing to Wellness Court is funded through a USDOJ Bureau of Justice Assistance grant and the Teen Court is funded through a USDOJ Office of Juvenile Justice and Delinquency Prevention grant through the Tribal Youth Program. The goals of the projects include interagency coordination, strengthening collaborations with local behavioral health programs, engaging community and youth, and to strengthen restorative justice strategies.

School-Based Alcohol Prevention Programming in School with Teen Court. Over 162 Navajo youth at To'hajiilee Community School are completing an evidence-based substance abuse prevention program through the Alamo/To'hajiilee Judicial District Teen Court Program. The program utilizes Botvin Life Skills substance abuse prevention curriculum in the middle school and high school at To'hajiilee. The curriculum teaches youth to make good decisions, utilize good communication skills, and set important goals for the future instead of abusing alcohol or drugs.

Alamo Alcohol and Drug Prevention Task Force. The Alamo Alcohol and Drug Prevention Task Force, formerly "Alamo Steering Committee," was created last year as part of the Healing to Wellness and Teen Court specialty courts and is comprised of local community members interested in voicing concerns and advocating for increased behavioral health services for justice-involved individuals and families. The task force worked on a strategic plan and one of their policy issues is to support the building of a Multi-Purpose Justice Center. On March 11, 2015, the task force traveled to the New Mexico State Legislature for Behavioral Health Day and met with key New Mexico legislators to request for funding for the project. Judge William Platero for Alamo/To'hajiilee Judicial District submitted a funding request for over \$13 million for the justice center through the New Mexico Tribal Infrastructure Fund (TIF). This effort is a result of the lack of law enforcement and detention facilities to hold defendants for purposes of engaging important alcohol and drug intervention. Presently, justice-involved defendants are transported to Crownpoint and are out of their service areas and often return without needed coordination and services. The Healing to Wellness Court and Teen Court provided updates to community and advocacy training. On March 26, 2015, the task force met with Secretary of Indian Affairs Christine Zunie, Chief Justice Herb Yazzie, county commissioners, and others to discuss the community policy initiative.

To'hajiilee Steering Committee. The To'hajiilee Steering Committee was created last year as part of the specialty court projects. They completed a strategic plan and worked with the programs to plan and implement drug-free activities in the community. The committee also worked with the To'hajiilee Youth Council. Advocacy training was given to committee members and their legislative initiative is to support the continued work of the specialty courts.

To'hajiilee Youth Council. The To'hajiilee Youth Council was created out of the Teen Court Program training and activities that occurred in the fall of 2014. The Teen Court Program trained youth to be peer jurors for actual cases. They created their own council to do drug prevention activities in the community. Since last fall, the council strengthen their skills as youth advocates by putting together a strategic plan and participating in the New Mexico Teen Court Association Leadership Training (February 15-16, 2015) during the New Mexico legislative session. The New Mexico Teen Court Association provided free training on how to advocate for legislative initiatives that impact youth in New Mexico. The youth council planned spring break activities for the youth in the

community from March 30 through 31, 2015. They completed spring break activities at the To'hajiilee Senior Center to learn from local senior citizens. Over 285 youth attended the three-day event. The programs provided fire safety, cultural activities, preparation of blue corn mush, egg hunt, coloring, crafts, and games.

The To'hajiilee partnered with the Navajo Nation Office of Diné Youth; however, the local office is located in Crownpoint New Mexico. The Youth Council met in January, February, and March 2015 to prepare for upcoming events. They requested that the Judicial Branch assist them with sign holders so they can put up anti-drug and anti-alcohol messages in the community.

Healing Day at To'hajiilee School. Alamo/To'hajiilee Judicial District specialty court staff assisted with "Healing Day" at the To'hajiilee Community School on March 25, 2015. The programs provided empowerment training, teen building, g and cultural education about corn pollen.

Alamo Youth Council. The Alamo Youth Council is still in development. They met on March 12, 2015, at Alamo to learn more about the project and peacemaking.

Off-Reservation Coordination of Services. Alamo/To'hajiilee Judicial District is working with the New Mexico Public Education Department, Indian Education Department, to enhance services at Del Norte High School in Albuquerque, New Mexico. They requested for cultural teachings through the Judicial Branch Peacemaking Program due to the high number of truancy for Navajo students.

Resource Meetings – Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee. These meetings are important in developing collaborative relationships with the unique systems in both communities, including health, educational, chapter, and justice systems so local issues can be addressed and begin to focus on most pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite the lack of resources.

Resource meetings provided an important mechanism for interagency planning and coordination at the service delivery level, as well as helped to define a clear vision for strategies to coordinate future services, programs, and other initiatives, particularly for youth. Key stakeholders representing all cultural communities and provider groups, educational institutions, and youth were given opportunity to participate in resource meetings held at the respective court. The following meetings are related to the MCA project:

- 1/16/15 – Alamo Alcohol and Drug Prevention Taskforce
- 1/23/15 – Alamo Resource and Alamo Alcohol and Drug Prevention Task Force
- 1/30/15 – To'hajiilee Resource
- 2/18/15 – To'hajiilee Parent Advisory Committee
- 2/20/15 – Alamo Resource and Alamo Alcohol and Drug Prevention Task Force
- 2/26/15 – To'hajiilee Resource
- 3/3/15 – To'hajiilee Planning
- 3/5/15 – To'hajiilee School Board
- 3/26/15 – Alamo Resource and Alamo Alcohol and Drug Prevention Task Force
- 3/27/15 – To'hajiilee Resource

Justice Summit Planning. The Alamo/To'hajiilee Judicial District hosted a criminal justice summit planning meeting on January 8, 2015. The agenda was finalized. The RFP for the conference site had to be re-issued to solicit additional bids because there was no response to the original RFP.

3. Objectives to be accomplished in the next quarter

To finish the specialty court roadmap and draft evaluation tools.

To conduct 2015 Justice Day events in Alamo and To'hajiilee, New Mexico.

To implement the Justware application in the Alamo Court.

To conduct training on case management for the court clerks and office technicians.

## VIII. Judicial Branch Statistical Caseload Reports

### FY2015 SECOND QUARTER OVERALL STATISTICS BY LOCATION

| LOCATION           | Brought Forward |               | Filed        |               | Caseload      |               | Closed Cases |               | Pending       |               |
|--------------------|-----------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Supreme Court      | 58              | 0.3%          | 17           | 0.2%          | 75            | 0.2%          | 11           | 0.2%          | 64            | 0.3%          |
| Alamo              | 161             | 0.7%          | 84           | 1.0%          | 245           | 0.8%          | 70           | 1.0%          | 175           | 0.7%          |
| Aneth              | 315             | 1.4%          | 192          | 2.2%          | 507           | 1.7%          | 138          | 1.9%          | 369           | 1.6%          |
| Chinle             | 1,915           | 8.7%          | 929          | 10.8%         | 2,844         | 9.3%          | 668          | 9.2%          | 2,176         | 9.3%          |
| Crownpoint         | 1,403           | 6.4%          | 589          | 6.9%          | 1,992         | 6.5%          | 560          | 7.7%          | 1,432         | 6.1%          |
| Dilkon             | 1,073           | 4.9%          | 337          | 3.9%          | 1,410         | 4.6%          | 242          | 3.3%          | 1,168         | 5.0%          |
| Dził Yijiin        | 621             | 2.8%          | 389          | 4.5%          | 1,010         | 3.3%          | 98           | 1.4%          | 912           | 3.9%          |
| Kayenta            | 1,335           | 6.1%          | 561          | 6.5%          | 1,896         | 6.2%          | 655          | 9.1%          | 1,241         | 5.3%          |
| Pueblo Pintado     | 134             | 0.6%          | 79           | 0.9%          | 213           | 0.7%          | 93           | 1.3%          | 120           | 0.5%          |
| Ramah              | 1,998           | 9.1%          | 125          | 1.5%          | 2,123         | 6.9%          | 119          | 1.6%          | 2,004         | 8.6%          |
| Shiprock           | 3,330           | 15.1%         | 997          | 11.6%         | 4,327         | 14.1%         | 894          | 12.4%         | 3,433         | 14.7%         |
| To'hajiilee        | 357             | 1.6%          | 44           | 0.5%          | 401           | 1.3%          | 80           | 1.1%          | 321           | 1.4%          |
| Tuba City          | 1,645           | 7.5%          | 1,213        | 14.1%         | 2,858         | 9.3%          | 901          | 12.5%         | 1,957         | 8.4%          |
| Window Rock        | 4,483           | 20.3%         | 992          | 11.5%         | 5,475         | 17.9%         | 539          | 7.5%          | 4,936         | 21.1%         |
| Probation Services | 2,925           | 13.3%         | 1,799        | 20.9%         | 4,724         | 15.4%         | 2,037        | 28.2%         | 2,687         | 11.5%         |
| Peacemaking        | 287             | 1.3%          | 248          | 2.9%          | 535           | 1.7%          | 122          | 1.7%          | 413           | 1.8%          |
| <b>TOTAL</b>       | <b>22,040</b>   | <b>100.0%</b> | <b>8,595</b> | <b>100.0%</b> | <b>30,635</b> | <b>100.0%</b> | <b>7,227</b> | <b>100.0%</b> | <b>23,408</b> | <b>100.0%</b> |

### FY2015 SECOND QUARTER OVERALL STATISTICS BY CASE TYPE

| CASE TYPE         | Brought Forward |               | Filed        |               | Caseload      |               | Closed Cases |               | Pending       |               |
|-------------------|-----------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Civil             | 1,542           | 7.0%          | 301          | 3.5%          | 1,843         | 6.0%          | 341          | 4.7%          | 1,502         | 6.4%          |
| Criminal          | 7,323           | 33.2%         | 2,386        | 27.8%         | 9,709         | 31.7%         | 1,172        | 16.2%         | 8,537         | 36.5%         |
| Civil Traffic     | 4,493           | 20.4%         | 1,820        | 21.2%         | 6,313         | 20.6%         | 1,805        | 25.0%         | 4,508         | 19.3%         |
| Criminal Traffic  | 2,006           | 9.1%          | 339          | 3.9%          | 2,345         | 7.7%          | 262          | 3.6%          | 2,083         | 8.9%          |
| Family Civil      | 1,817           | 8.2%          | 493          | 5.7%          | 2,310         | 7.5%          | 443          | 6.1%          | 1,867         | 8.0%          |
| Domestic Violence | 977             | 4.4%          | 1,083        | 12.6%         | 2,060         | 6.7%          | 935          | 12.9%         | 1,125         | 4.8%          |
| Dependency        | 314             | 1.4%          | 64           | 0.7%          | 378           | 1.2%          | 33           | 0.5%          | 345           | 1.5%          |
| Delinquency       | 193             | 0.9%          | 33           | 0.4%          | 226           | 0.7%          | 49           | 0.7%          | 177           | 0.8%          |
| CHINS             | 105             | 0.5%          | 12           | 0.1%          | 117           | 0.4%          | 17           | 0.2%          | 100           | 0.4%          |
| Supreme Court     | 58              | 0.3%          | 17           | 0.2%          | 75            | 0.2%          | 11           | 0.2%          | 64            | 0.3%          |
| Probation/Parole  | 2,925           | 13.3%         | 1,799        | 20.9%         | 4,724         | 15.4%         | 2,037        | 28.2%         | 2,687         | 11.5%         |
| Peacemaking       | 287             | 1.3%          | 248          | 2.9%          | 535           | 1.7%          | 122          | 1.7%          | 413           | 1.8%          |
| <b>TOTAL</b>      | <b>22,040</b>   | <b>100.0%</b> | <b>8,595</b> | <b>100.0%</b> | <b>30,635</b> | <b>100.0%</b> | <b>7,227</b> | <b>100.0%</b> | <b>23,408</b> | <b>100.0%</b> |

### SUPREME COURT OF THE NAVAJO NATION

| Case Type               | Brought Forward |             | Filed     |             | Reconsiderations |             | Caseload  |             | Closed Cases |             | Pending   |             |
|-------------------------|-----------------|-------------|-----------|-------------|------------------|-------------|-----------|-------------|--------------|-------------|-----------|-------------|
| Civil                   | 54              | 93%         | 15        | 100%        | 2                | 100%        | 71        | 95%         | 10           | 91%         | 61        | 95%         |
| Criminal                | 2               | 3%          | 0         | 0%          | 0                | 0%          | 2         | 3%          | 1            | 9%          | 1         | 2%          |
| NNBA                    | 1               | 2%          | 0         | 0%          | 0                | 0%          | 1         | 1%          | 0            | 0%          | 1         | 2%          |
| Special Proceedings     | 1               | 2%          | 0         | 0%          | 0                | 0%          | 1         | 1%          | 0            | 0%          | 1         | 2%          |
| <b>Quarter Caseload</b> | <b>58</b>       | <b>100%</b> | <b>15</b> | <b>100%</b> | <b>2</b>         | <b>100%</b> | <b>75</b> | <b>100%</b> | <b>11</b>    | <b>100%</b> | <b>64</b> | <b>100%</b> |

**ALAMO COURT**

| Case Type               | Brought Forward |               | Filed     |               | Caseload   |               | Closed Cases |               | Pending    |               |
|-------------------------|-----------------|---------------|-----------|---------------|------------|---------------|--------------|---------------|------------|---------------|
| Civil                   | 15              | 9.3%          | 19        | 22.6%         | 34         | 13.9%         | 16           | 22.9%         | 18         | 10.3%         |
| Criminal                | 78              | 48.4%         | 35        | 41.7%         | 113        | 46.1%         | 18           | 25.7%         | 95         | 54.3%         |
| Civil Traffic           | 25              | 15.5%         | 2         | 2.4%          | 27         | 11.0%         | 4            | 5.7%          | 23         | 13.1%         |
| Criminal Traffic        | 8               | 5.0%          | 0         | 0.0%          | 8          | 3.3%          | 0            | 0.0%          | 8          | 4.6%          |
| <b>District Total</b>   | <b>126</b>      |               | <b>56</b> |               | <b>182</b> |               | <b>38</b>    |               | <b>144</b> |               |
| Family Civil            | 19              | 11.8%         | 12        | 14.3%         | 31         | 12.7%         | 10           | 14.3%         | 21         | 12.0%         |
| Domestic Violence       | 6               | 3.7%          | 13        | 15.5%         | 19         | 7.8%          | 16           | 22.9%         | 3          | 1.7%          |
| Dependency              | 2               | 1.2%          | 0         | 0.0%          | 2          | 0.8%          | 1            | 1.4%          | 1          | 0.6%          |
| Delinquency             | 1               | 0.6%          | 1         | 1.2%          | 2          | 0.8%          | 1            | 1.4%          | 1          | 0.6%          |
| CHINS                   | 7               | 4.3%          | 2         | 2.4%          | 9          | 3.7%          | 4            | 5.7%          | 5          | 2.9%          |
| <b>Family Total</b>     | <b>35</b>       |               | <b>28</b> |               | <b>63</b>  |               | <b>32</b>    |               | <b>31</b>  |               |
| <b>Quarter Caseload</b> | <b>161</b>      | <b>100.0%</b> | <b>84</b> | <b>100.0%</b> | <b>245</b> | <b>100.0%</b> | <b>70</b>    | <b>100.0%</b> | <b>175</b> | <b>100.0%</b> |

**ANETH JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload   |               | Closed Cases |               | Pending    |               |
|-------------------------|-----------------|---------------|------------|---------------|------------|---------------|--------------|---------------|------------|---------------|
| Civil                   | 40              | 12.7%         | 5          | 2.6%          | 45         | 8.9%          | 9            | 6.5%          | 36         | 9.8%          |
| Criminal                | 109             | 34.6%         | 61         | 31.8%         | 170        | 33.5%         | 16           | 11.6%         | 154        | 41.7%         |
| Civil Traffic           | 37              | 11.7%         | 84         | 43.8%         | 121        | 23.9%         | 75           | 54.3%         | 46         | 12.5%         |
| Criminal Traffic        | 53              | 16.8%         | 8          | 4.2%          | 61         | 12.0%         | 4            | 2.9%          | 57         | 15.4%         |
| <b>District Total</b>   | <b>239</b>      |               | <b>158</b> |               | <b>397</b> |               | <b>104</b>   |               | <b>293</b> |               |
| Family Civil            | 61              | 19.4%         | 18         | 9.4%          | 79         | 15.6%         | 16           | 11.6%         | 63         | 17.1%         |
| Domestic Violence       | 12              | 3.8%          | 16         | 8.3%          | 28         | 5.5%          | 17           | 12.3%         | 11         | 3.0%          |
| Dependency              | 2               | 0.6%          | 0          | 0.0%          | 2          | 0.4%          | 0            | 0.0%          | 2          | 0.5%          |
| Delinquency             | 1               | 0.3%          | 0          | 0.0%          | 1          | 0.2%          | 1            | 0.7%          | 0          | 0.0%          |
| CHINS                   | 0               | 0.0%          | 0          | 0.0%          | 0          | 0.0%          | 0            | 0.0%          | 0          | 0.0%          |
| <b>Family Total</b>     | <b>76</b>       |               | <b>34</b>  |               | <b>110</b> |               | <b>34</b>    |               | <b>76</b>  |               |
| <b>Quarter Caseload</b> | <b>315</b>      | <b>100.0%</b> | <b>192</b> | <b>100.0%</b> | <b>507</b> | <b>100.0%</b> | <b>138</b>   | <b>100.0%</b> | <b>369</b> | <b>100.0%</b> |

**CHINLE JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 81              | 4.2%          | 43         | 4.6%          | 124          | 4.4%          | 54           | 8.1%          | 70           | 3.2%          |
| Criminal                | 1,194           | 62.3%         | 475        | 51.1%         | 1,669        | 58.7%         | 162          | 24.3%         | 1,507        | 69.3%         |
| Civil Traffic           | 240             | 12.5%         | 204        | 22.0%         | 444          | 15.6%         | 231          | 34.6%         | 213          | 9.8%          |
| Criminal Traffic        | 167             | 8.7%          | 25         | 2.7%          | 192          | 6.8%          | 32           | 4.8%          | 160          | 7.4%          |
| <b>District Total</b>   | <b>1,682</b>    |               | <b>747</b> |               | <b>2,429</b> |               | <b>479</b>   |               | <b>1,950</b> |               |
| Family Civil            | 118             | 6.2%          | 65         | 7.0%          | 183          | 6.4%          | 77           | 11.5%         | 106          | 4.9%          |
| Domestic Violence       | 87              | 4.5%          | 107        | 11.5%         | 194          | 6.8%          | 100          | 15.0%         | 94           | 4.3%          |
| Dependency              | 16              | 0.8%          | 4          | 0.4%          | 20           | 0.7%          | 5            | 0.7%          | 15           | 0.7%          |
| Delinquency             | 7               | 0.4%          | 5          | 0.5%          | 12           | 0.4%          | 4            | 0.6%          | 8            | 0.4%          |
| CHINS                   | 5               | 0.3%          | 1          | 0.1%          | 6            | 0.2%          | 3            | 0.4%          | 3            | 0.1%          |
| <b>Family Total</b>     | <b>233</b>      |               | <b>182</b> |               | <b>415</b>   |               | <b>189</b>   |               | <b>226</b>   |               |
| <b>Quarter Caseload</b> | <b>1,915</b>    | <b>100.0%</b> | <b>929</b> | <b>100.0%</b> | <b>2,844</b> | <b>100.0%</b> | <b>668</b>   | <b>100.0%</b> | <b>2,176</b> | <b>100.0%</b> |

**CROWNPOINT JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 90              | 6.4%          | 44         | 7.5%          | 134          | 6.7%          | 62           | 11.1%         | 72           | 5.0%          |
| Criminal                | 574             | 40.9%         | 144        | 24.4%         | 718          | 36.0%         | 117          | 20.9%         | 601          | 42.0%         |
| Civil Traffic           | 263             | 18.7%         | 166        | 28.2%         | 429          | 21.5%         | 122          | 21.8%         | 307          | 21.4%         |
| Criminal Traffic        | 169             | 12.0%         | 35         | 5.9%          | 204          | 10.2%         | 33           | 5.9%          | 171          | 11.9%         |
| <b>District Total</b>   | <b>1,096</b>    |               | <b>389</b> |               | <b>1,485</b> |               | <b>334</b>   |               | <b>1,151</b> |               |
| Family Civil            | 117             | 8.3%          | 55         | 9.3%          | 172          | 8.6%          | 59           | 10.5%         | 113          | 7.9%          |
| Domestic Violence       | 76              | 5.4%          | 130        | 22.1%         | 206          | 10.3%         | 140          | 25.0%         | 66           | 4.6%          |
| Dependency              | 59              | 4.2%          | 13         | 2.2%          | 72           | 3.6%          | 7            | 1.3%          | 65           | 4.5%          |
| Delinquency             | 24              | 1.7%          | 1          | 0.2%          | 25           | 1.3%          | 19           | 3.4%          | 6            | 0.4%          |
| CHINS                   | 31              | 2.2%          | 1          | 0.2%          | 32           | 1.6%          | 1            | 0.2%          | 31           | 2.2%          |
| <b>Family Total</b>     | <b>307</b>      |               | <b>200</b> |               | <b>507</b>   |               | <b>226</b>   |               | <b>281</b>   |               |
| <b>Quarter Caseload</b> | <b>1,403</b>    | <b>100.0%</b> | <b>589</b> | <b>100.0%</b> | <b>1,992</b> | <b>100.0%</b> | <b>560</b>   | <b>100.0%</b> | <b>1,432</b> | <b>100.0%</b> |

**DILKON JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 53              | 4.9%          | 21         | 6.2%          | 74           | 5.2%          | 19           | 7.9%          | 55           | 4.7%          |
| Criminal                | 642             | 59.8%         | 155        | 46.0%         | 797          | 56.5%         | 72           | 29.8%         | 725          | 62.1%         |
| Civil Traffic           | 120             | 11.2%         | 51         | 15.1%         | 171          | 12.1%         | 78           | 32.2%         | 93           | 8.0%          |
| Criminal Traffic        | 82              | 7.6%          | 6          | 1.8%          | 88           | 6.2%          | 2            | 0.8%          | 86           | 7.4%          |
| <b>District Total</b>   | <b>897</b>      |               | <b>233</b> |               | <b>1,130</b> |               | <b>171</b>   |               | <b>959</b>   |               |
| Family Civil            | 125             | 11.6%         | 41         | 12.2%         | 166          | 11.8%         | 27           | 11.2%         | 139          | 11.9%         |
| Domestic Violence       | 11              | 1.0%          | 58         | 17.2%         | 69           | 4.9%          | 42           | 17.4%         | 27           | 2.3%          |
| Dependency              | 22              | 2.1%          | 2          | 0.6%          | 24           | 1.7%          | 2            | 0.8%          | 22           | 1.9%          |
| Delinquency             | 18              | 1.7%          | 3          | 0.9%          | 21           | 1.5%          | 0            | 0.0%          | 21           | 1.8%          |
| CHINS                   | 0               | 0.0%          | 0          | 0.0%          | 0            | 0.0%          | 0            | 0.0%          | 0            | 0.0%          |
| <b>Family Total</b>     | <b>176</b>      |               | <b>104</b> |               | <b>280</b>   |               | <b>71</b>    |               | <b>209</b>   |               |
| <b>Quarter Caseload</b> | <b>1,073</b>    | <b>100.0%</b> | <b>337</b> | <b>100.0%</b> | <b>1,410</b> | <b>100.0%</b> | <b>242</b>   | <b>100.0%</b> | <b>1,168</b> | <b>100.0%</b> |

**DZIL YIJIIN JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending    |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|------------|---------------|
| Civil                   | 14              | 2.3%          | 8          | 2.1%          | 22           | 2.2%          | 9            | 9.2%          | 13         | 1.4%          |
| Criminal                | 258             | 41.5%         | 292        | 75.1%         | 550          | 54.5%         | 58           | 59.2%         | 492        | 53.9%         |
| Civil Traffic           | 199             | 32.0%         | 13         | 3.3%          | 212          | 21.0%         | 5            | 5.1%          | 207        | 22.7%         |
| Criminal Traffic        | 27              | 4.3%          | 18         | 4.6%          | 45           | 4.5%          | 1            | 1.0%          | 44         | 4.8%          |
| <b>District Total</b>   | <b>498</b>      |               | <b>331</b> |               | <b>829</b>   |               | <b>73</b>    |               | <b>756</b> |               |
| Family Civil            | 48              | 7.7%          | 12         | 3.1%          | 60           | 5.9%          | 10           | 10.2%         | 50         | 5.5%          |
| Domestic Violence       | 69              | 11.1%         | 41         | 10.5%         | 110          | 10.9%         | 15           | 15.3%         | 95         | 10.4%         |
| Dependency              | 3               | 0.5%          | 2          | 0.5%          | 5            | 0.5%          | 0            | 0.0%          | 5          | 0.5%          |
| Delinquency             | 2               | 0.3%          | 2          | 0.5%          | 4            | 0.4%          | 0            | 0.0%          | 4          | 0.4%          |
| CHINS                   | 1               | 0.2%          | 1          | 0.3%          | 2            | 0.2%          | 0            | 0.0%          | 2          | 0.2%          |
| <b>Family Total</b>     | <b>123</b>      |               | <b>58</b>  |               | <b>181</b>   |               | <b>25</b>    |               | <b>156</b> |               |
| <b>Quarter Caseload</b> | <b>621</b>      | <b>100.0%</b> | <b>389</b> | <b>100.0%</b> | <b>1,010</b> | <b>100.0%</b> | <b>98</b>    | <b>100.0%</b> | <b>912</b> | <b>100.0%</b> |

**KAYENTA JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 44              | 3.3%          | 29         | 5.2%          | 73           | 3.9%          | 27           | 4.1%          | 46           | 3.7%          |
| Criminal                | 655             | 49.1%         | 138        | 24.6%         | 793          | 41.8%         | 166          | 25.3%         | 627          | 50.5%         |
| Civil Traffic           | 213             | 16.0%         | 239        | 42.6%         | 452          | 23.8%         | 313          | 47.8%         | 139          | 11.2%         |
| Criminal Traffic        | 145             | 10.9%         | 8          | 1.4%          | 153          | 8.1%          | 19           | 2.9%          | 134          | 10.8%         |
| <b>District Total</b>   | <b>1,057</b>    |               | <b>414</b> |               | <b>1,471</b> |               | <b>525</b>   |               | <b>946</b>   |               |
| Family Civil            | 95              | 7.1%          | 26         | 4.6%          | 121          | 6.4%          | 30           | 4.6%          | 91           | 7.3%          |
| Domestic Violence       | 158             | 11.8%         | 116        | 20.7%         | 274          | 14.5%         | 96           | 14.7%         | 178          | 14.3%         |
| Dependency              | 15              | 1.1%          | 4          | 0.7%          | 19           | 1.0%          | 4            | 0.6%          | 15           | 1.2%          |
| Delinquency             | 10              | 0.7%          | 0          | 0.0%          | 10           | 0.5%          | 0            | 0.0%          | 10           | 0.8%          |
| CHINS                   | 0               | 0.0%          | 1          | 0.2%          | 1            | 0.1%          | 0            | 0.0%          | 1            | 0.1%          |
| <b>Family Total</b>     | <b>278</b>      |               | <b>147</b> |               | <b>425</b>   |               | <b>130</b>   |               | <b>295</b>   |               |
| <b>Quarter Caseload</b> | <b>1,335</b>    | <b>100.0%</b> | <b>561</b> | <b>100.0%</b> | <b>1,896</b> | <b>100.0%</b> | <b>655</b>   | <b>100.0%</b> | <b>1,241</b> | <b>100.0%</b> |

**PUEBLO PINTADO COURT**

| Case Type               | Brought Forward |               | Filed     |               | Caseload   |               | Closed Cases |               | Pending    |               |
|-------------------------|-----------------|---------------|-----------|---------------|------------|---------------|--------------|---------------|------------|---------------|
| Civil                   | 11              | 8.2%          | 4         | 5.1%          | 15         | 7.0%          | 10           | 10.8%         | 5          | 4.2%          |
| Criminal                | 65              | 48.5%         | 27        | 34.2%         | 92         | 43.2%         | 33           | 35.5%         | 59         | 49.2%         |
| Civil Traffic           | 22              | 16.4%         | 1         | 1.3%          | 23         | 10.8%         | 3            | 3.2%          | 20         | 16.7%         |
| Criminal Traffic        | 5               | 3.7%          | 4         | 5.1%          | 9          | 4.2%          | 4            | 4.3%          | 5          | 4.2%          |
| <b>District Total</b>   | <b>103</b>      |               | <b>36</b> |               | <b>139</b> |               | <b>50</b>    |               | <b>89</b>  |               |
| Family Civil            | 10              | 7.5%          | 14        | 17.7%         | 24         | 11.3%         | 14           | 15.1%         | 10         | 8.3%          |
| Domestic Violence       | 16              | 11.9%         | 26        | 32.9%         | 42         | 19.7%         | 29           | 31.2%         | 13         | 10.8%         |
| Dependency              | 5               | 3.7%          | 3         | 3.8%          | 8          | 3.8%          | 0            | 0.0%          | 8          | 6.7%          |
| Delinquency             | 0               | 0.0%          | 0         | 0.0%          | 0          | 0.0%          | 0            | 0.0%          | 0          | 0.0%          |
| CHINS                   | 0               | 0.0%          | 0         | 0.0%          | 0          | 0.0%          | 0            | 0.0%          | 0          | 0.0%          |
| <b>Family Total</b>     | <b>31</b>       |               | <b>43</b> |               | <b>74</b>  |               | <b>43</b>    |               | <b>31</b>  |               |
| <b>Quarter Caseload</b> | <b>134</b>      | <b>100.0%</b> | <b>79</b> | <b>100.0%</b> | <b>213</b> | <b>100.0%</b> | <b>93</b>    | <b>100.0%</b> | <b>120</b> | <b>100.0%</b> |

**RAMAH JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 39              | 2.0%          | 1          | 0.8%          | 40           | 1.9%          | 3            | 2.5%          | 37           | 1.8%          |
| Criminal                | 501             | 25.1%         | 51         | 40.8%         | 552          | 26.0%         | 60           | 50.4%         | 492          | 24.6%         |
| Civil Traffic           | 1,256           | 62.9%         | 35         | 28.0%         | 1,291        | 60.8%         | 36           | 30.3%         | 1,255        | 62.6%         |
| Criminal Traffic        | 76              | 3.8%          | 8          | 6.4%          | 84           | 4.0%          | 7            | 5.9%          | 77           | 3.8%          |
| <b>District Total</b>   | <b>1,872</b>    |               | <b>95</b>  |               | <b>1,967</b> |               | <b>106</b>   |               | <b>1,861</b> |               |
| Family Civil            | 46              | 2.3%          | 18         | 14.4%         | 64           | 3.0%          | 4            | 3.4%          | 60           | 3.0%          |
| Domestic Violence       | 54              | 2.7%          | 10         | 8.0%          | 64           | 3.0%          | 4            | 3.4%          | 60           | 3.0%          |
| Dependency              | 11              | 0.6%          | 1          | 0.8%          | 12           | 0.6%          | 0            | 0.0%          | 12           | 0.6%          |
| Delinquency             | 13              | 0.7%          | 1          | 0.8%          | 14           | 0.7%          | 4            | 3.4%          | 10           | 0.5%          |
| CHINS                   | 2               | 0.1%          | 0          | 0.0%          | 2            | 0.1%          | 1            | 0.8%          | 1            | 0.0%          |
| <b>Family Total</b>     | <b>126</b>      |               | <b>30</b>  |               | <b>156</b>   |               | <b>13</b>    |               | <b>143</b>   |               |
| <b>Quarter Caseload</b> | <b>1,998</b>    | <b>100.0%</b> | <b>125</b> | <b>100.0%</b> | <b>2,123</b> | <b>100.0%</b> | <b>119</b>   | <b>100.0%</b> | <b>2,004</b> | <b>100.0%</b> |

**SHIPROCK JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 184             | 5.5%          | 47         | 4.7%          | 231          | 5.3%          | 38           | 4.3%          | 193          | 5.6%          |
| Criminal                | 1,033           | 31.0%         | 338        | 33.9%         | 1,371        | 31.7%         | 138          | 15.4%         | 1,233        | 35.9%         |
| Civil Traffic           | 942             | 28.3%         | 164        | 16.4%         | 1,106        | 25.6%         | 356          | 39.8%         | 750          | 21.8%         |
| Criminal Traffic        | 753             | 22.6%         | 120        | 12.0%         | 873          | 20.2%         | 100          | 11.2%         | 773          | 22.5%         |
| <b>District Total</b>   | <b>2,912</b>    |               | <b>669</b> |               | <b>3,581</b> |               | <b>632</b>   |               | <b>2,949</b> |               |
| Family Civil            | 201             | 6.0%          | 87         | 8.7%          | 288          | 6.7%          | 67           | 7.5%          | 221          | 6.4%          |
| Domestic Violence       | 149             | 4.5%          | 226        | 22.7%         | 375          | 8.7%          | 181          | 20.2%         | 194          | 5.7%          |
| Dependency              | 21              | 0.6%          | 8          | 0.8%          | 29           | 0.7%          | 2            | 0.2%          | 27           | 0.8%          |
| Delinquency             | 24              | 0.7%          | 6          | 0.6%          | 30           | 0.7%          | 7            | 0.8%          | 23           | 0.7%          |
| CHINS                   | 23              | 0.7%          | 1          | 0.1%          | 24           | 0.6%          | 5            | 0.6%          | 19           | 0.6%          |
| <b>Family Total</b>     | <b>418</b>      |               | <b>328</b> |               | <b>746</b>   |               | <b>262</b>   |               | <b>484</b>   |               |
| <b>Quarter Caseload</b> | <b>3,330</b>    | <b>100.0%</b> | <b>997</b> | <b>100.0%</b> | <b>4,327</b> | <b>100.0%</b> | <b>894</b>   | <b>100.0%</b> | <b>3,433</b> | <b>100.0%</b> |

**TO'HAIJILEE COURT**

| Case Type               | Brought Forward |               | Filed     |               | Caseload   |               | Closed Cases |               | Pending    |               |
|-------------------------|-----------------|---------------|-----------|---------------|------------|---------------|--------------|---------------|------------|---------------|
| Civil                   | 12              | 3.4%          | 0         | 0.0%          | 12         | 3.0%          | 5            | 6.3%          | 7          | 2.2%          |
| Criminal                | 196             | 54.9%         | 8         | 18.2%         | 204        | 50.9%         | 25           | 31.3%         | 179        | 55.8%         |
| Civil Traffic           | 76              | 21.3%         | 11        | 25.0%         | 87         | 21.7%         | 24           | 30.0%         | 63         | 19.6%         |
| Criminal Traffic        | 20              | 5.6%          | 4         | 9.1%          | 24         | 6.0%          | 1            | 1.3%          | 23         | 7.2%          |
| <b>District Total</b>   | <b>304</b>      |               | <b>23</b> |               | <b>327</b> |               | <b>55</b>    |               | <b>272</b> |               |
| Family Civil            | 29              | 8.1%          | 8         | 18.2%         | 37         | 9.2%          | 12           | 15.0%         | 25         | 7.8%          |
| Domestic Violence       | 8               | 2.2%          | 7         | 15.9%         | 15         | 3.7%          | 11           | 13.8%         | 4          | 1.2%          |
| Dependency              | 1               | 0.3%          | 2         | 4.5%          | 3          | 0.7%          | 0            | 0.0%          | 3          | 0.9%          |
| Delinquency             | 5               | 1.4%          | 1         | 2.3%          | 6          | 1.5%          | 0            | 0.0%          | 6          | 1.9%          |
| CHINS                   | 10              | 2.8%          | 3         | 6.8%          | 13         | 3.2%          | 2            | 2.5%          | 11         | 3.4%          |
| <b>Family Total</b>     | <b>53</b>       |               | <b>21</b> |               | <b>74</b>  |               | <b>25</b>    |               | <b>49</b>  |               |
| <b>Quarter Caseload</b> | <b>357</b>      | <b>100.0%</b> | <b>44</b> | <b>100.0%</b> | <b>401</b> | <b>100.0%</b> | <b>80</b>    | <b>100.0%</b> | <b>321</b> | <b>100.0%</b> |

**TUBA CITY JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed        |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 54              | 3.3%          | 20           | 1.6%          | 74           | 2.6%          | 20           | 2.2%          | 54           | 2.8%          |
| Criminal                | 843             | 51.2%         | 470          | 38.7%         | 1,313        | 45.9%         | 197          | 21.9%         | 1,116        | 57.0%         |
| Civil Traffic           | 324             | 19.7%         | 469          | 38.7%         | 793          | 27.7%         | 503          | 55.8%         | 290          | 14.8%         |
| Criminal Traffic        | 205             | 12.5%         | 64           | 5.3%          | 269          | 9.4%          | 39           | 4.3%          | 230          | 11.8%         |
| <b>District Total</b>   | <b>1,426</b>    |               | <b>1,023</b> |               | <b>2,449</b> |               | <b>759</b>   |               | <b>1,690</b> |               |
| Family Civil            | 134             | 8.1%          | 29           | 2.4%          | 163          | 5.7%          | 7            | 0.8%          | 156          | 8.0%          |
| Domestic Violence       | 24              | 1.5%          | 144          | 11.9%         | 168          | 5.9%          | 120          | 13.3%         | 48           | 2.5%          |
| Dependency              | 30              | 1.8%          | 13           | 1.1%          | 43           | 1.5%          | 5            | 0.6%          | 38           | 1.9%          |
| Delinquency             | 26              | 1.6%          | 3            | 0.2%          | 29           | 1.0%          | 10           | 1.1%          | 19           | 1.0%          |
| CHINS                   | 5               | 0.3%          | 1            | 0.1%          | 6            | 0.2%          | 0            | 0.0%          | 6            | 0.3%          |
| <b>Family Total</b>     | <b>219</b>      |               | <b>190</b>   |               | <b>409</b>   |               | <b>142</b>   |               | <b>267</b>   |               |
| <b>Quarter Caseload</b> | <b>1,645</b>    | <b>100.0%</b> | <b>1,213</b> | <b>100.0%</b> | <b>2,858</b> | <b>100.0%</b> | <b>901</b>   | <b>100.0%</b> | <b>1,957</b> | <b>100.0%</b> |

**WINDOW ROCK JUDICIAL DISTRICT**

| Case Type               | Brought Forward |               | Filed      |               | Caseload     |               | Closed Cases |               | Pending      |               |
|-------------------------|-----------------|---------------|------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Civil                   | 905             | 20.2%         | 60         | 6.0%          | 965          | 17.6%         | 69           | 12.8%         | 896          | 18.2%         |
| Criminal                | 1,175           | 26.2%         | 192        | 19.4%         | 1,367        | 25.0%         | 110          | 20.4%         | 1,257        | 25.5%         |
| Civil Traffic           | 776             | 17.3%         | 381        | 38.4%         | 1,157        | 21.1%         | 55           | 10.2%         | 1,102        | 22.3%         |
| Criminal Traffic        | 296             | 6.6%          | 39         | 3.9%          | 335          | 6.1%          | 20           | 3.7%          | 315          | 6.4%          |
| <b>District Total</b>   | <b>3,152</b>    |               | <b>672</b> |               | <b>3,824</b> |               | <b>254</b>   |               | <b>3,570</b> |               |
| Family Civil            | 814             | 18.2%         | 108        | 10.9%         | 922          | 16.8%         | 110          | 20.4%         | 812          | 16.5%         |
| Domestic Violence       | 307             | 6.8%          | 189        | 19.1%         | 496          | 9.1%          | 164          | 30.4%         | 332          | 6.7%          |
| Dependency              | 127             | 2.8%          | 12         | 1.2%          | 139          | 2.5%          | 7            | 1.3%          | 132          | 2.7%          |
| Delinquency             | 62              | 1.4%          | 10         | 1.0%          | 72           | 1.3%          | 3            | 0.6%          | 69           | 1.4%          |
| CHINS                   | 21              | 0.5%          | 1          | 0.1%          | 22           | 0.4%          | 1            | 0.2%          | 21           | 0.4%          |
| <b>Family Total</b>     | <b>1,331</b>    |               | <b>320</b> |               | <b>1,651</b> |               | <b>285</b>   |               | <b>1,366</b> |               |
| <b>Quarter Caseload</b> | <b>4,483</b>    | <b>100.0%</b> | <b>992</b> | <b>100.0%</b> | <b>5,475</b> | <b>100.0%</b> | <b>539</b>   | <b>100.0%</b> | <b>4,936</b> | <b>100.0%</b> |

**NAVAJO NATION PROBATION SERVICES**

| Case Type                       | Brought Forward |               | Filed        |               | Caseload     |               | Closed Cases |               | Pending      |               |
|---------------------------------|-----------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| Adult Probation                 | 968             | 33.1%         | 323          | 18.0%         | 1,291        | 27.3%         | 390          | 19.1%         | 901          | 33.5%         |
| Adult Parole                    | 19              | 0.6%          | 12           | 0.7%          | 31           | 0.7%          | 14           | 0.7%          | 17           | 0.6%          |
| Adult Short-Term Probation      | 1,804           | 61.7%         | 1,412        | 78.5%         | 3,216        | 68.1%         | 1,547        | 75.9%         | 1,669        | 62.1%         |
| <b>Adult Probation Total</b>    | <b>2,791</b>    |               | <b>1,747</b> |               | <b>4,538</b> |               | <b>1,951</b> |               | <b>2,587</b> |               |
| Juvenile Probation              | 7               | 0.2%          | 9            | 0.5%          | 16           | 0.3%          | 6            | 0.3%          | 10           | 0.4%          |
| Juvenile Short-Term Probation   | 127             | 4.3%          | 43           | 2.4%          | 170          | 3.6%          | 80           | 3.9%          | 90           | 3.3%          |
| <b>Juvenile Probation Total</b> | <b>134</b>      |               | <b>52</b>    |               | <b>186</b>   |               | <b>86</b>    |               | <b>100</b>   |               |
| <b>Annual Caseload</b>          | <b>2,925</b>    | <b>100.0%</b> | <b>1,799</b> | <b>100.0%</b> | <b>4,724</b> | <b>100.0%</b> | <b>2,037</b> | <b>100.0%</b> | <b>2,687</b> | <b>100.0%</b> |

**NAVAJO NATION PEACEMAKING PROGRAM**

| District        | Brought Forward |               | Filed      |               | Caseload   |               | Closed Cases |               | Pending    |               |
|-----------------|-----------------|---------------|------------|---------------|------------|---------------|--------------|---------------|------------|---------------|
| Alamo           | 4               | 1.4%          | 7          | 2.8%          | 11         | 2.1%          | 5            | 4.1%          | 6          | 1.5%          |
| Aneth           | 30              | 10.5%         | 0          | 0.0%          | 30         | 5.6%          | 0            | 0.0%          | 30         | 7.3%          |
| Chinle          | 44              | 15.3%         | 9          | 3.6%          | 53         | 9.9%          | 3            | 2.5%          | 50         | 12.1%         |
| Crownpoint      | 40              | 13.9%         | 31         | 12.5%         | 71         | 13.3%         | 34           | 27.9%         | 37         | 9.0%          |
| Dilkon          | 49              | 17.1%         | 82         | 33.1%         | 131        | 24.5%         | 22           | 18.0%         | 109        | 26.4%         |
| Dził Yijiin     | 14              | 4.9%          | 8          | 3.2%          | 22         | 4.1%          | 8            | 6.6%          | 14         | 3.4%          |
| Kayenta         | 6               | 2.1%          | 5          | 2.0%          | 11         | 2.1%          | 3            | 2.5%          | 8          | 1.9%          |
| Shiprock        | 28              | 9.8%          | 63         | 25.4%         | 91         | 17.0%         | 3            | 2.5%          | 88         | 21.3%         |
| Ramah           | 18              | 6.3%          | 3          | 1.2%          | 21         | 3.9%          | 12           | 9.8%          | 9          | 2.2%          |
| To'hajiilee     | 14              | 4.9%          | 2          | 0.8%          | 16         | 3.0%          | 2            | 1.6%          | 14         | 3.4%          |
| Tuba City       | 8               | 2.8%          | 12         | 4.8%          | 20         | 3.7%          | 10           | 8.2%          | 10         | 2.4%          |
| Window Rock     | 32              | 11.1%         | 26         | 10.5%         | 58         | 10.8%         | 20           | 16.4%         | 38         | 9.2%          |
| <b>Caseload</b> | <b>287</b>      | <b>100.0%</b> | <b>248</b> | <b>100.0%</b> | <b>535</b> | <b>100.0%</b> | <b>122</b>   | <b>100.0%</b> | <b>413</b> | <b>100.0%</b> |



## IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

### A. Navajo Nation General Fund

**Navajo Nation General Fund.** The 22<sup>nd</sup> Navajo Nation Council approved Resolution CS-46-14 for the Fiscal Year 2015 Comprehensive Budget from October 01, 2014, to September 30, 2015. The Judicial Branch General Fund budget allocation was \$14,697,495 plus Indirect Cost Recovery of \$83,230 totaling \$14,780,725 (Original Budget); the General Fund allocation includes supplemental funding of \$300,000 for AOC - JUD Operating Cost; \$100,000 for the Judicial Conduct Commission; and \$500,000 for Supreme Court (Judges Salaries). The General Fund Original Budget was revised to include \$463,746.31 in Prior Year Carry Over; \$13,554 in IDC; and \$383,677 for a 3% COLA increase, totaling \$15,641,702.31 (Revised Budget). The Judicial Branch FY 2015 General Fund budgets consist of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

| No.      | Business Unit/Object Code | Program/Description                  | Original Budget | Revised Budget | Actuals - YTD | Encumbrances | Budget Available | % Expensed of Total |
|----------|---------------------------|--------------------------------------|-----------------|----------------|---------------|--------------|------------------|---------------------|
| <b>1</b> | <b>102001</b>             | <b>Admin Office of the Courts</b>    |                 |                |               |              |                  |                     |
|          | 1942                      | Prior Year Carry Over                | 0.00            | (388,018.29)   | 0.00          | 0.00         | (388,018.29)     | 0.00%               |
|          | 1992                      | IDC Recovery                         | (83,230.00)     | (83,230.00)    | (31,566.24)   | 0.00         | (51,663.76)      | 37.93%              |
|          | 1996                      | Allocation                           | (1,649,423.00)  | (1,688,530.00) | 0.00          | 0.00         | (1,688,530.00)   | 0.00%               |
|          | 1000                      | Revenues                             | (1,732,653.00)  | (2,159,778.29) | (31,566.24)   | 0.00         | (2,128,212.05)   | 1.46%               |
|          | 2000                      | Personnel Expenses                   | 1,302,655.00    | 1,350,439.59   | 637,136.48    | 0.00         | 713,303.11       | 47.18%              |
|          | 3000-7000                 | Operating Expenses                   | 429,998.00      | 500,969.84     | 125,488.63    | 1,785.00     | 373,696.21       | 25.41%              |
|          | 9000                      | Capital Outlay                       | 0.00            | 308,368.86     | 190,518.56    | 8,451.30     | 109,399.00       | 64.52%              |
|          | 2000                      | Expenses                             | 1,732,653.00    | 2,159,778.29   | 953,143.67    | 10,236.30    | 1,196,398.32     | 44.61%              |
| <b>2</b> | <b>102002</b>             | <b>Chinle Judicial District</b>      |                 |                |               |              |                  |                     |
|          | 2001                      | Personnel Expenses                   | 585,308.00      | 602,860.00     | 287,035.73    | 0.00         | 315,824.27       | 47.61%              |
|          | 3000-7000                 | Operating Expenses                   | 95,652.00       | 95,652.00      | 31,136.91     | 0.00         | 64,515.09        | 32.55%              |
|          | 2000                      | Expenses                             | 680,960.00      | 698,512.00     | 318,172.64    | 0.00         | 380,339.36       | 45.55%              |
| <b>3</b> | <b>102003</b>             | <b>Crownpoint Judicial District</b>  |                 |                |               |              |                  |                     |
|          | 2001                      | Personnel Expenses                   | 460,904.00      | 474,715.00     | 233,256.35    | 0.00         | 241,458.65       | 49.14%              |
|          | 3000-7000                 | Operating Expenses                   | 100,564.00      | 100,564.00     | 28,335.09     | 0.00         | 72,228.91        | 28.18%              |
|          | 2000                      | Expenses                             | 561,468.00      | 575,279.00     | 261,591.44    | 0.00         | 313,687.56       | 45.47%              |
| <b>4</b> | <b>102004</b>             | <b>Window Rock Judicial District</b> |                 |                |               |              |                  |                     |
|          | 2001                      | Personnel Expenses                   | 508,860.00      | 524,106.00     | 241,843.23    | 0.00         | 282,262.77       | 46.14%              |
|          | 3000-7000                 | Operating Expenses                   | 85,341.00       | 85,341.00      | 16,217.04     | 0.00         | 69,123.96        | 19.00%              |
|          | 2000                      | Expenses                             | 594,201.00      | 609,447.00     | 258,060.27    | 0.00         | 351,386.73       | 42.34%              |
| <b>5</b> | <b>102005</b>             | <b>Shiprock Judicial District</b>    |                 |                |               |              |                  |                     |
|          | 1942                      | Prior Year Carry Over                | 0.00            | (46,027.70)    | 0.00          | 0.00         | (46,027.70)      | 0.00%               |
|          | 1996                      | Allocation                           | (668,192.00)    | (684,305.00)   | 0.00          | 0.00         | (684,305.00)     | 0.00%               |
|          | 1000                      | Revenues                             | (668,192.00)    | (730,332.70)   | 0.00          | 0.00         | (730,332.70)     | 0.00%               |
|          | 2001                      | Personnel Expenses                   | 537,352.00      | 553,465.00     | 269,933.47    | 0.00         | 283,531.53       | 48.77%              |
|          | 3000-7000                 | Operating Expenses                   | 130,840.00      | 130,840.00     | 26,266.34     | 0.00         | 104,573.66       | 20.08%              |
|          | 9000                      | Capital Outlay                       | 0.00            | 46,027.70      | 46,027.70     | 0.00         | 0.00             | 100.00%             |
|          | 2000                      | Expenses                             | 668,192.00      | 730,332.70     | 342,227.51    | 0.00         | 388,105.19       | 46.86%              |
| <b>6</b> | <b>102006</b>             | <b>Tuba City Judicial District</b>   |                 |                |               |              |                  |                     |
|          | 2001                      | Personnel Expenses                   | 441,440.00      | 454,683.00     | 219,138.61    | 0.00         | 235,544.39       | 48.20%              |
|          | 3000-7000                 | Operating Expenses                   | 85,400.00       | 85,400.00      | 32,326.83     | 0.00         | 53,073.17        | 37.85%              |
|          | 2000                      | Expenses                             | 526,840.00      | 540,083.00     | 251,465.44    | 0.00         | 288,617.56       | 46.56%              |
| <b>7</b> | <b>102007</b>             | <b>Ramah Judicial District</b>       |                 |                |               |              |                  |                     |
|          | 2001                      | Personnel Expenses                   | 249,616.00      | 257,119.00     | 125,360.30    | 0.00         | 131,758.70       | 48.76%              |
|          | 3000-7000                 | Operating Expenses                   | 72,468.00       | 72,468.00      | 17,409.08     | 3,492.20     | 51,566.72        | 28.84%              |
|          | 2000                      | Expenses                             | 322,084.00      | 329,587.00     | 142,769.38    | 3,492.20     | 183,325.42       | 44.38%              |

| No.  | Business Unit/Object Code | Program/Description                 | Original Budget        | Revised Budget         | Actuals - YTD         | Encumbrances       | Budget Available      | % Expensed of Total |
|--|---------------------------|-------------------------------------|------------------------|------------------------|-----------------------|--------------------|-----------------------|---------------------|
| <b>8</b>                                   | <b>102008</b>             | <b>Supreme Court</b>                |                        |                        |                       |                    |                       |                     |
|  | 1942                      | Prior Year Carry Over               | 0.00                   | (14,666.42)            | 0.00                  | 0.00               | (14,666.42)           | 0.00%               |
|  | 1996                      | Allocation                          | (4,256,506.00)         | (4,380,453.00)         | 0.00                  | 0.00               | (4,380,453.00)        | 0.00%               |
|  | 1000                      | Revenues                            | (4,256,506.00)         | (4,395,119.42)         | 0.00                  | 0.00               | (4,395,119.42)        | 0.00%               |
|  | 2001                      | Personnel Expenses                  | 4,153,992.00           | 4,279,931.89           | 1,562,547.34          | 0.00               | 2,717,384.55          | 36.51%              |
|  | 3000-7000                 | Operating Expenses                  | 102,514.00             | 108,521.11             | 43,126.31             | 8,000.00           | 57,394.80             | 47.11%              |
|  | 9000                      | Capital Outlay                      | 0.00                   | 6,666.42               | 6,666.42              | 0.00               | 0.00                  | 100.00%             |
|  | 2000                      | Expenses                            | 4,256,506.00           | 4,395,119.42           | 1,612,340.07          | 8,000.00           | 2,774,779.35          | 36.87%              |
| <b>9</b>                                   | <b>102009</b>             | <b>Peacemaking Program</b>          |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 1,102,032.00           | 1,134,977.00           | 504,736.38            | 0.00               | 630,240.62            | 44.47%              |
|  | 3000-7000                 | Operating Expenses                  | 133,896.00             | 133,896.00             | 53,257.12             | 0.00               | 80,638.88             | 39.77%              |
|  | 2000                      | Expenses                            | 1,235,928.00           | 1,268,873.00           | 557,993.50            | 0.00               | 710,879.50            | 43.98%              |
| <b>10</b>                                  | <b>102010</b>             | <b>Kayenta Judicial District</b>    |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 488,590.00             | 503,238.00             | 238,966.55            | 0.00               | 264,271.45            | 47.49%              |
|  | 3000-7000                 | Operating Expenses                  | 101,090.00             | 101,090.00             | 25,029.85             | 0.00               | 76,060.15             | 24.76%              |
|  | 2000                      | Expenses                            | 589,680.00             | 604,328.00             | 263,996.40            | 0.00               | 340,331.60            | 43.68%              |
| <b>11</b>                                  | <b>102011</b>             | <b>Diikon Judicial District</b>     |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 393,484.00             | 405,292.00             | 193,459.00            | 0.00               | 211,833.00            | 47.73%              |
|  | 3000-7000                 | Operating Expenses                  | 97,155.00              | 97,155.00              | 30,301.80             | 0.00               | 66,853.20             | 31.19%              |
|  | 2000                      | Expenses                            | 490,639.00             | 502,447.00             | 223,760.80            | 0.00               | 278,686.20            | 44.53%              |
| <b>12</b>                                  | <b>102012</b>             | <b>Aneth Judicial District</b>      |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 249,616.00             | 257,119.00             | 123,595.92            | 0.00               | 133,523.08            | 48.07%              |
|  | 3000-7000                 | Operating Expenses                  | 85,243.00              | 85,243.00              | 36,544.87             | 0.00               | 48,698.13             | 42.87%              |
|  | 2000                      | Expenses                            | 334,859.00             | 342,362.00             | 160,140.79            | 0.00               | 182,221.21            | 46.78%              |
| <b>13</b>                                  | <b>102013</b>             | <b>Tohajilee Judicial District</b>  |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 249,616.00             | 257,119.00             | 123,290.35            | 0.00               | 133,828.65            | 47.95%              |
|  | 3000-7000                 | Operating Expenses                  | 85,043.00              | 85,043.00              | 46,654.51             | 0.00               | 38,388.49             | 54.86%              |
|  | 2000                      | Expenses                            | 334,659.00             | 342,162.00             | 169,944.86            | 0.00               | 172,217.14            | 49.67%              |
| <b>14</b>                                  | <b>102014</b>             | <b>Alamo Judicial District</b>      |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 124,404.00             | 128,145.00             | 53,177.50             | 0.00               | 74,967.50             | 41.50%              |
|  | 3000-7000                 | Operating Expenses                  | 68,447.00              | 68,447.00              | 25,498.55             | 0.00               | 42,948.45             | 37.25%              |
|  | 2000                      | Expenses                            | 192,851.00             | 196,592.00             | 78,676.05             | 0.00               | 117,915.95            | 40.02%              |
| <b>15</b>                                  | <b>102015</b>             | <b>Dzil Yijin Judicial District</b> |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 221,124.00             | 227,760.00             | 110,225.02            | 0.00               | 117,534.98            | 48.40%              |
|  | 3000-7000                 | Operating Expenses                  | 70,156.00              | 70,156.00              | 15,953.43             | 0.00               | 54,202.57             | 22.74%              |
|  | 2000                      | Expenses                            | 291,280.00             | 297,916.00             | 126,178.45            | 0.00               | 171,737.55            | 42.35%              |
| <b>16</b>                                  | <b>102017</b>             | <b>Pueblo Pintado Circuit Court</b> |                        |                        |                       |                    |                       |                     |
|  | 1942                      | Prior Year Carry Over               | 0.00                   | (28,587.90)            | 0.00                  | 0.00               | (28,587.90)           | 0.00%               |
|  | 1996                      | Allocation                          | (247,004.00)           | (252,744.00)           | 0.00                  | 0.00               | (252,744.00)          | 0.00%               |
|  | 1000                      | Revenues                            | (247,004.00)           | (281,331.90)           | 0.00                  | 0.00               | (281,331.90)          | 0.00%               |
|  | 2001                      | Personnel Expenses                  | 191,824.00             | 197,564.00             | 65,629.14             | 0.00               | 131,934.86            | 33.22%              |
|  | 3000-7000                 | Operating Expenses                  | 55,180.00              | 55,180.00              | 5,090.55              | 15,986.25          | 34,103.20             | 38.20%              |
|  | 9000                      | Capital Outlay                      | 0.00                   | 28,587.90              | 28,587.90             | 0.00               | 0.00                  | 100.00%             |
|  | 2000                      | Expenses                            | 247,004.00             | 281,331.90             | 99,307.59             | 15,986.25          | 166,038.06            | 40.98%              |
| <b>17</b>                                  | <b>102018</b>             | <b>Probation Services</b>           |                        |                        |                       |                    |                       |                     |
|  | 2001                      | Personnel Expenses                  | 1,469,890.00           | 1,516,521.00           | 726,241.84            | 0.00               | 790,279.16            | 47.89%              |
|  | 3000-7000                 | Operating Expenses                  | 151,031.00             | 151,031.00             | 65,061.20             | 1,872.76           | 84,097.04             | 44.32%              |
|  | 2000                      | Expenses                            | 1,620,921.00           | 1,667,552.00           | 791,303.04            | 1,872.76           | 874,376.20            | 47.57%              |
| <b>18</b>                                  | <b>102019</b>             | <b>Judicial Conduct Commission</b>  |                        |                        |                       |                    |                       |                     |
|  | 3000-7000                 | Operating Expenses                  | 100,000.00             | 100,000.00             | 0.00                  | 0.00               | 100,000.00            | 0.00%               |
|  | 2000                      | Expenses                            | 100,000.00             | 100,000.00             | 0.00                  | 0.00               | 100,000.00            | 0.00%               |
| <b>Judicial Branch General Fund Total:</b> |                           |                                     | <b>\$14,780,725.00</b> | <b>\$15,641,702.31</b> | <b>\$6,611,071.90</b> | <b>\$39,587.51</b> | <b>\$8,991,042.90</b> | <b>42.52%</b>       |

| No.  | Business Unit/Object Code | Program/Description | Original Budget        | Revised Budget         | Actuals - YTD         | Encumbrances        | Budget Available      | % Expended of Total |
|--|---------------------------|---------------------|------------------------|------------------------|-----------------------|---------------------|-----------------------|---------------------|
| <b>Overall Breakdown of General Funds:</b>                   |                           |                     |                        |                        |                       |                     |                       |                     |
| 2000   |                           | Personnel Expenses  | 12,730,707.00          | 13,125,054.48          | 5,715,573.21          | 0.00                | 7,409,481.27          | 43.55%              |
| 3000-7000  |                           | Operating Expenses  | 2,050,018.00           | 2,126,996.95           | 623,698.11            | 31,136.21           | 1,472,162.63          | 30.79%              |
| 9000   |                           | Capital Outlay      | 0.00                   | 389,650.88             | 271,800.58            | 8,451.30            | 109,399.00            | 71.92%              |
| 2000   |                           | Expenses            | <u>\$14,780,725.00</u> | <u>\$15,641,702.31</u> | <u>\$6,611,071.90</u> | <u>\$39,587.51</u>  | <u>\$8,991,042.90</u> | <u>42.52%</u>       |
| <b>19 118019 NN Integrated Justice (Fixed Costs)</b>         |                           |                     |                        |                        |                       |                     |                       |                     |
| 2001   |                           | Personnel Expenses  | 72,652.00              | 74,831.00              | 0.00                  | 0.00                | 74,831.00             | 0.00%               |
| 3000-7000  |                           | Operating Expenses  | 457,348.00             | 1,051,413.07           | 405,952.83            | 253,917.78          | 391,542.46            | 62.76%              |
| 2000   |                           | Expenses            | <u>530,000.00</u>      | <u>1,126,244.07</u>    | <u>405,952.83</u>     | <u>253,917.78</u>   | <u>466,373.46</u>     | <u>58.59%</u>       |
| <b>Overall Breakdown of General Funds &amp; Fixed Costs:</b> |                           |                     |                        |                        |                       |                     |                       |                     |
| 2000   |                           | Personnel Expenses  | 12,803,359.00          | 13,199,885.48          | 5,715,573.21          | 0.00                | 7,484,312.27          | 43.30%              |
| 3000-7000  |                           | Operating Expenses  | 2,507,366.00           | 3,178,410.02           | 1,029,650.94          | 285,053.99          | 1,863,705.09          | 41.36%              |
| 9000   |                           | Capital Outlay      | 0.00                   | 389,650.88             | 271,800.58            | 8,451.30            | 109,399.00            | 71.92%              |
| 2000   |                           | Expenses            | <u>\$15,310,725.00</u> | <u>\$16,767,946.38</u> | <u>\$7,017,024.73</u> | <u>\$293,505.29</u> | <u>\$9,457,416.36</u> | <u>43.60%</u>       |

## B. External Funds

The Judicial Branch currently has fifteen (15) External Fund Budgets (1) K120801 Alamo/Tohajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15; (2) K120802 Aneth/Alamo/Tohajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/15; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15; (7) K110801 NNIJSP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/16; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16; and (15) K150735 CY 15 Tribal Courts - Two multi year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

| No.   | Business Unit/Object Code | Program/Description     | Original Budget   | Revised Budget    | Actuals - YTD     | Encumbrances     | Budget Available  | % Expended of Total |
|---|---------------------------|-------------------------|-------------------|-------------------|-------------------|------------------|-------------------|---------------------|
| <b>1 K120801 Alamo/Tohajiilee Youth Court</b> |                           |                         |                   |                   |                   |                  |                   |                     |
| 2001  |                           | Personnel Expenses      | 188,437.00        | 287,890.00        | 58,069.42         | 0.00             | 229,820.58        | 20.17%              |
| 3000-7000                                     |                           | Operating Expenses      | 228,646.00        | 131,526.00        | 34,167.66         | 44,415.00        | 52,943.34         | 59.75%              |
| 9000  |                           | Capital Outlay          | 6,000.00          | 78,950.00         | 0.00              | 0.00             | 78,950.00         | 0.00%               |
| 9500  |                           | Matching & Indirect Cos | 75,283.00         | 0.00              | 0.00              | 0.00             | 0.00              | #DIV/0!             |
| 2000  |                           | Expenses                | <u>498,366.00</u> | <u>498,366.00</u> | <u>92,237.08</u>  | <u>44,415.00</u> | <u>361,713.92</u> | <u>27.42%</u>       |
| <b>2 K120802 Aneth/Alamo/Tohajiilee Comm</b>  |                           |                         |                   |                   |                   |                  |                   |                     |
| 2001  |                           | Personnel Expenses      | 318,998.00        | 326,584.00        | 167,764.19        | 0.00             | 158,819.81        | 51.37%              |
| 3000-7000                                     |                           | Operating Expenses      | 103,110.00        | 99,334.00         | 15,714.24         | 44,415.00        | 39,204.76         | 60.53%              |
| 9500  |                           | Matching & Indirect Cos | 76,190.00         | 72,380.00         | 29,609.28         | 0.00             | 42,770.72         | 40.91%              |
| 2000  |                           | Expenses                | <u>498,298.00</u> | <u>498,298.00</u> | <u>213,087.71</u> | <u>44,415.00</u> | <u>240,795.29</u> | <u>51.68%</u>       |
| <b>3 K1205113 DHHS Peacemaking Bldg.</b>      |                           |                         |                   |                   |                   |                  |                   |                     |
| 2001  |                           | Personnel Expenses      | 60,403.00         | 60,403.00         | 17,739.14         | 0.00             | 42,663.86         | 29.37%              |
| 3000-7000                                     |                           | Operating Expenses      | 64,898.00         | 64,898.00         | 6,245.45          | 0.00             | 58,652.55         | 9.62%               |
| 9500  |                           | Matching & Indirect Cos | 21,301.00         | 21,301.00         | 4,065.39          | 0.00             | 17,235.61         | 19.09%              |
| 2000  |                           | Expenses                | <u>146,602.00</u> | <u>146,602.00</u> | <u>28,049.98</u>  | <u>0.00</u>      | <u>118,552.02</u> | <u>19.13%</u>       |

| No.                            | Business Unit/Object Code | Program/Description                     | Original Budget       | Revised Budget        | Actuals - YTD         | Encumbrances       | Budget Available      | % Expensed of Total |
|--------------------------------|---------------------------|---|-----------------------|-----------------------|-----------------------|--------------------|-----------------------|---------------------|
| <b>4</b>                       | <b>K130591</b>            | <b>DHHS Peacemaking Bldg.</b>           |                       |                       |                       |                    |                       |                     |
|                                | 2001                      | Personnel Expenses                      | 65,753.00             | 67,714.00             | 37,045.03             | 0.00               | 30,668.97             | 54.71%              |
|                                | 3000-7000                 | Operating Expenses                      | 57,980.00             | 56,019.00             | 41,934.87             | 0.00               | 14,084.13             | 74.86%              |
|                                | 9500                      | Matching & Indirect Cos                 | 21,035.00             | 21,035.00             | 13,387.09             | 0.00               | 7,647.91              | 63.64%              |
|                                | 2000                      | Expenses                                | 144,768.00            | 144,768.00            | 92,366.99             | 0.00               | 52,401.01             | 63.80%              |
| <b>5</b>                       | <b>K1405102</b>           | <b>DHHS Peacemaking Bldg.</b>           |                       |                       |                       |                    |                       |                     |
|                                | 2001                      | Personnel Expenses                      | 67,121.00             | 67,121.00             | 31,059.77             | 0.00               | 36,061.23             | 46.27%              |
|                                | 3000-7000                 | Operating Expenses                      | 53,952.00             | 53,952.00             | 3,340.97              | 0.00               | 50,611.03             | 6.19%               |
|                                | 9500                      | Matching & Indirect Cos                 | 20,522.00             | 20,522.00             | 4,767.30              | 0.00               | 15,754.70             | 23.23%              |
|                                | 2000                      | Expenses                                | 141,595.00            | 141,595.00            | 39,168.04             | 0.00               | 102,426.96            | 27.66%              |
| <b>6</b>                       | <b>K100803</b>            | <b>PM Youth Educ/Apprentice</b>         |                       |                       |                       |                    |                       |                     |
|                                | 3000-7000                 | Operating Expenses                      | 450,000.00            | 450,000.00            | 324,221.26            | 129.60             | 125,649.14            | 72.08%              |
|                                | 2000                      | Expenses                                | 450,000.00            | 450,000.00            | 324,221.26            | 129.60             | 125,649.14            | 72.08%              |
| <b>7</b>                       | <b>K110801</b>            | <b>2010 NNIJISP Tribal Court</b>        |                       |                       |                       |                    |                       |                     |
|                                | 3000-7000                 | Operating Expenses                      | 420,020.00            | 423,792.00            | 205,590.78            | 0.00               | 218,201.22            | 48.51%              |
|                                | 9500                      | Matching & Indirect Cos                 | 75,812.00             | 72,040.00             | 33,688.21             | 0.00               | 38,351.79             | 46.76%              |
|                                | 2000                      | Expenses                                | 495,832.00            | 495,832.00            | 239,278.99            | 0.00               | 256,553.01            | 48.26%              |
| <b>8</b>                       | <b>K120810</b>            | <b>JAG-Juvenile Peacemaking</b>         |                       |                       |                       |                    |                       |                     |
|                                | 3000-7000                 | Operating Expenses                      | 73,497.00             | 73,497.00             | 3,278.23              | 0.00               | 70,218.77             | 4.46%               |
|                                | 2000                      | Expenses                                | 73,497.00             | 73,497.00             | 3,278.23              | 0.00               | 70,218.77             | 4.46%               |
| <b>9</b>                       | <b>K140801</b>            | <b>Healing to Wellness Veteran</b>      |                       |                       |                       |                    |                       |                     |
|                                | 2001                      | Personnel Expenses                      | 205,199.00            | 205,199.00            | 0.00                  | 0.00               | 205,199.00            | 0.00%               |
|                                | 3000-7000                 | Operating Expenses                      | 370,558.00            | 370,558.00            | 0.00                  | 0.00               | 370,558.00            | 0.00%               |
|                                | 9500                      | Matching & Indirect Cos                 | 97,591.00             | 97,591.00             | 0.00                  | 0.00               | 97,591.00             | 0.00%               |
|                                | 2000                      | Expenses                                | 673,348.00            | 673,348.00            | 0.00                  | 0.00               | 673,348.00            | 0.00%               |
| <b>10</b>                      | <b>K140802</b>            | <b>FY '13 Edward Byrne Memorial JAG</b> |                       |                       |                       |                    |                       |                     |
|                                | 3000-7000                 | Operating Expenses                      | 71,121.00             | 71,121.00             | 71,121.00             | 0.00               | 0.00                  | 100.00%             |
|                                | 9500                      | Matching & Indirect Cos                 | 7,102.00              | 7,102.00              | 7,102.00              | 0.00               | 0.00                  | 100.00%             |
|                                | 2000                      | Expenses                                | 78,223.00             | 78,223.00             | 78,223.00             | 0.00               | 0.00                  | 100.00%             |
| <b>11</b>                      | <b>K140803</b>            | <b>CTAS 2014 TJSP</b>                   |                       |                       |                       |                    |                       |                     |
|                                | 3000-7000                 | Operating Expenses                      | 63,762.00             | 63,762.00             | 0.00                  | 0.00               | 63,762.00             | 0.00%               |
|                                | 9500                      | Matching & Indirect Cos                 | 10,808.00             | 10,808.00             | 0.00                  | 0.00               | 10,808.00             | 0.00%               |
|                                | 2000                      | Expenses                                | 74,570.00             | 74,570.00             | 0.00                  | 0.00               | 74,570.00             | 0.00%               |
| <b>12</b>                      | <b>K140804</b>            | <b>CTAS 2014 VAW</b>                    |                       |                       |                       |                    |                       |                     |
|                                | 2001                      | Personnel Expenses                      | 55,229.00             | 55,229.00             | 0.00                  | 0.00               | 55,229.00             | 0.00%               |
|                                | 3000-7000                 | Operating Expenses                      | 385,409.00            | 385,409.00            | 0.00                  | 0.00               | 385,409.00            | 0.00%               |
|                                | 9500                      | Matching & Indirect Cos                 | 9,362.00              | 9,362.00              | 0.00                  | 0.00               | 9,362.00              | 0.00%               |
|                                | 2000                      | Expenses                                | 450,000.00            | 450,000.00            | 0.00                  | 0.00               | 450,000.00            | 0.00%               |
| <b>13</b>                      | <b>K140805</b>            | <b>CTAS 2014 TVAP</b>                   |                       |                       |                       |                    |                       |                     |
|                                | 2001                      | Personnel Expenses                      | 124,262.00            | 124,262.00            | 0.00                  | 0.00               | 124,262.00            | 0.00%               |
|                                | 3000-7000                 | Operating Expenses                      | 304,675.00            | 304,675.00            | 0.00                  | 0.00               | 304,675.00            | 0.00%               |
|                                | 9500                      | Matching & Indirect Cos                 | 21,063.00             | 21,063.00             | 0.00                  | 0.00               | 21,063.00             | 0.00%               |
|                                | 2000                      | Expenses                                | 450,000.00            | 450,000.00            | 0.00                  | 0.00               | 450,000.00            | 0.00%               |
| Judicial Branch External Funds |                           |   | <b>\$4,175,099.00</b> | <b>\$4,175,099.00</b> | <b>\$1,109,911.28</b> | <b>\$88,959.60</b> | <b>\$2,976,228.12</b> | <b>28.71%</b>       |

| No.   | Business Unit/Object Code | Program/Description        | Original Budget        | Revised Budget         | Actuals - YTD          | Encumbrances        | Budget Available       | % Expensed of Total |
|---|---------------------------|----------------------------|------------------------|------------------------|------------------------|---------------------|------------------------|---------------------|
| <b>14</b>   | <b>K120725</b>            | <b>CY 12 Tribal Courts</b> |                        |                        |                        |                     |                        |                     |
|   | 2001                      | Personnel Expenses         | 503,197.00             | 3,443,936.28           | 3,247,574.46           | 0.00                | 196,361.82             | 94.30%              |
|   | 3000-7000                 | Operating Expenses         | 846,462.00             | 1,192,347.52           | 570,334.31             | 235,507.33          | 386,505.88             | 67.58%              |
|   | 9000                      | Capital Outlay             | 0.00                   | 610,141.20             | 270,555.00             | 0.00                | 339,586.20             | 44.34%              |
|   | 2000                      | Expenses                   | 1,349,659.00           | 5,246,425.00           | 4,088,463.77           | 235,507.33          | 922,453.90             | 82.42%              |
| <b>15</b>   | <b>K150735</b>            | <b>CY 15 Tribal Courts</b> |                        |                        |                        |                     |                        |                     |
|   | 2001                      | Personnel Expenses         | 248,709.00             | 1,279,931.00           | 0.00                   | 0.00                | 1,279,931.00           | 0.00%               |
|   | 3000-7000                 | Operating Expenses         | 36,939.00              | 56,592.00              | 0.00                   | 0.00                | 56,592.00              | 0.00%               |
|   | 2000                      | Expenses                   | 285,648.00             | 1,336,523.00           | 0.00                   | 0.00                | 1,336,523.00           | 0.00%               |
| <b>Total CY 14 &amp; CY 15 Tribal Courts</b>        |                           |                            | <b>\$1,635,307.00</b>  | <b>\$6,582,948.00</b>  | <b>\$4,088,463.77</b>  | <b>\$235,507.33</b> | <b>\$2,258,976.90</b>  | <b>65.68%</b>       |
| <b>Judicial Branch External Funds &amp; P.L.</b>    |                           |                            |                        |                        |                        |                     |                        |                     |
|   |                           | <b>93-638 Grand Total:</b> | <b>\$5,810,406.00</b>  | <b>\$10,758,047.00</b> | <b>\$5,198,375.05</b>  | <b>\$324,466.93</b> | <b>\$5,235,205.02</b>  | <b>51.34%</b>       |
| <b>Overall Breakdown of External Funds:</b>         |                           |                            |                        |                        |                        |                     |                        |                     |
|   | 2000                      | Personnel Expenses         | 1,837,308.00           | 5,918,269.28           | 3,559,252.01           | 0.00                | 2,359,017.27           | 60.14%              |
|   | 3000-7000                 | Operating Expenses         | 3,531,029.00           | 3,797,482.52           | 1,275,948.77           | 324,466.93          | 2,197,066.82           | 42.14%              |
|   | 9000                      | Capital Outlay             | 6,000.00               | 689,091.20             | 270,555.00             | 0.00                | 418,536.20             | 39.26%              |
|   | 9500                      | Matching & Indirect Cos    | 436,069.00             | 353,204.00             | 92,619.27              | 0.00                | 260,584.73             | 26.22%              |
|   | 2000                      | Expenses                   | \$5,810,406.00         | \$10,758,047.00        | \$5,198,375.05         | \$324,466.93        | \$5,235,205.02         | 51.34%              |
| <b>General &amp; External Funds - Grand Totals:</b> |                           |                            | <b>\$21,121,131.00</b> | <b>\$27,525,993.38</b> | <b>\$12,215,399.78</b> | <b>\$617,972.22</b> | <b>\$14,692,621.38</b> | <b>46.62%</b>       |

## X. Judicial Branch Fines and Fees Collection

### FY 2015 - 2nd Quarter - Budget Status Report as of 3/31/15

| Object Code | Description           | Original Budget | Revised Budget | Actuals - YTD  | Encumbrances | Budget Available | % Expended of Total |
|-------------|-----------------------|-----------------|----------------|----------------|--------------|------------------|---------------------|
| 1400        | Financial Revenues    | 0.00            | 0.00           | 443.43         | 0.00         | (443.43)         |                     |
| 1600        | Fines & Court Fees    | (400,000.00)    | (400,000.00)   | (184,975.19)   | 0.00         | (215,024.81)     | 46.24%              |
| 1850        | Other Revenue Sources | 0.00            | 0.00           | (2.50)         | 0.00         | 2.50             |                     |
| 1000        | Revenues              | (\$400,000.00)  | (\$400,000.00) | (\$184,534.26) | \$0.00       | (\$215,465.74)   | 46.13%              |

### Court Fines & Fees Collected by Quarter

| Object Code | Description                                | FY 2015<br>1st Qtr. | FY 2015<br>2nd Qtr. | FY 2015<br>3rd Qtr. | FY 2015<br>4th Qtr. | TOTAL - YTD        |
|-------------|--|---------------------|---------------------|---------------------|---------------------|--------------------|
| <b>1600</b> | <b>Fines &amp; Court Fees</b>              |                     |                     |                     |                     |                    |
| 1611        | District Court - Chinle                    | 2,653.80            | 5,496.41            |                     |                     | 8,150.21           |
| 1612        | District Court - Crownpoint                | 1,444.55            | 904.95              |                     |                     | 2,349.50           |
| 1613        | District Court - Kayenta                   | 3,869.87            | 2,844.55            |                     |                     | 6,714.42           |
| 1614        | District Court - Ramah                     | 584.20              | 62.70               |                     |                     | 646.90             |
| 1615        | District Court - Shiprock                  | 2,475.70            | 3,354.92            |                     |                     | 5,830.62           |
| 1616        | District Court - Tuba City                 | 2,679.15            | 2,569.05            |                     |                     | 5,248.20           |
| 1617        | District Court - Window Rock               | 3,392.00            | 3,508.05            |                     |                     | 6,900.05           |
| 1618        | District Court - Dilkon                    | 527.20              | 642.72              |                     |                     | 1,169.92           |
| 1619.02     | District Court - Aneth                     | 724.46              | 359.00              |                     |                     | 1,083.46           |
| 1619.04     | District Court - Dzil Yijjin               | 592.25              | 1,175.20            |                     |                     | 1,767.45           |
| <b>1610</b> | <b>Dist. Fines &amp; Court Fees Total:</b> | <b>\$18,943.18</b>  | <b>\$20,917.55</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$39,860.73</b> |
| <b>1620</b> | <b>Family</b>                              |                     |                     |                     |                     |                    |
| 1621        | Family Court - Alamo                       | 146.90              | 125.00              |                     |                     | 271.90             |
| 1622        | Family Court - Chinle                      | 1,000.00            | 750.00              |                     |                     | 1,750.00           |
| 1623        | Family Court - Crownpoint                  | 1,535.00            | 530.00              |                     |                     | 2,065.00           |
| 1624        | Family Court - Kayenta                     | 685.00              | 395.00              |                     |                     | 1,080.00           |
| 1625        | Family Court - Ramah                       | 150.00              | 120.00              |                     |                     | 270.00             |
| 1626        | Family Court - Shiprock                    | 1,177.05            | 1,795.30            |                     |                     | 2,972.35           |
| 1627        | Family Court - Tohajilee                   | 135.00              | 170.00              |                     |                     | 305.00             |
| 1628        | Family Court - Tuba City                   | 895.50              | 250.00              |                     |                     | 1,145.50           |
| 1629        | Family Court - Window Rock                 | 1,840.00            | 1,785.00            |                     |                     | 3,625.00           |
| 1630        | Family Court - Dilkon                      | 637.80              | 576.40              |                     |                     | 1,214.20           |
| 1631.02     | Family Court - Aneth                       | 395.00              | 85.00               |                     |                     | 480.00             |
| 1631.04     | Family Court - Dzil Yijjin                 | 265.00              | 260.00              |                     |                     | 525.00             |
| <b>1620</b> | <b>Family Court Total:</b>                 | <b>\$8,862.25</b>   | <b>\$6,841.70</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$15,703.95</b> |
| <b>1640</b> | <b>Circuit</b>                             |                     |                     |                     |                     |                    |
| 1642        | Circuit Court - Alamo                      | 143.80              | 72.80               |                     |                     | 216.60             |
| 1644        | Circuit Court - Tohajilee                  | 215.00              | 120.00              |                     |                     | 335.00             |
| <b>1640</b> | <b>Circuit Court Total:</b>                | <b>\$358.80</b>     | <b>\$192.80</b>     | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$551.60</b>    |
| <b>1650</b> | <b>Supreme</b>                             |                     |                     |                     |                     |                    |
| 1652        | Supreme Court - WR                         | 2,185.00            | 3,149.91            |                     |                     | 5,334.91           |
| <b>1650</b> | <b>Supreme Court Total:</b>                | <b>\$2,185.00</b>   | <b>\$3,149.91</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$5,334.91</b>  |
| <b>1601</b> | <b>Court Total:</b>                        | <b>\$30,349.23</b>  | <b>\$31,101.96</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$61,451.19</b> |

| Object Code | Description                           | FY 2015<br>1st Qtr. | FY 2015<br>2nd Qtr. | FY 2015<br>3rd Qtr. | FY 2015<br>4th Qtr. | TOTAL - YTD         |
|-------------|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>1660</b> | <b>Public Safety Fines</b>            |                     |                     |                     |                     |                     |
| 1661        | Traffic                               |                     |                     |                     |                     |                     |
| 1662        | Traffic Fines - Alamo                 | 171.50              | 87.50               |                     |                     | 259.00              |
| 1663        | Traffic Fines - Chinle                | 16,430.00           | 7,440.00            |                     |                     | 23,870.00           |
| 1664        | Traffic Fines - Crownpoint            | 5,934.60            | 3,061.56            |                     |                     | 8,996.16            |
| 1665        | Traffic Fines - Kayenta               | 6,575.00            | 8,490.00            |                     |                     | 15,065.00           |
| 1666        | Traffic Fines - Ramah                 | 1,237.50            | 774.50              |                     |                     | 2,012.00            |
| 1667        | Traffic Fines - Shiprock              | 15,465.59           | 11,387.75           |                     |                     | 26,853.34           |
| 1668        | Traffic Fines - Tohajilee             | 175.00              | 487.50              |                     |                     | 662.50              |
| 1669        | Traffic Fines - Tuba City             | 12,547.50           | 7,830.00            |                     |                     | 20,377.50           |
| 1670        | Traffic Fines - Window Rock           | 6,470.00            | 7,461.00            |                     |                     | 13,931.00           |
| 1671        | Traffic Fines - Dilkon                | 895.00              | 2,672.50            |                     |                     | 3,567.50            |
| 1672.02     | Traffic Fines - Aneth                 | 3,300.00            | 1,600.00            |                     |                     | 4,900.00            |
| 1672.04     | Traffic Fines - Dzil Yijin            | 2,205.00            | 825.00              |                     |                     | 3,030.00            |
| <b>1661</b> | <b>Traffic Total:</b>                 | <b>\$71,406.69</b>  | <b>\$52,117.31</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$123,524.00</b> |
| <b>1600</b> | <b>Fines &amp; Court Fees Totals:</b> | <b>\$101,755.92</b> | <b>\$83,219.27</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$184,975.19</b> |

**Judicial District Court Fines & Fees Summary:**

|      |                      |                     |                    |               |               |                     |
|------|----------------------|---------------------|--------------------|---------------|---------------|---------------------|
| 1600 | Fines & Court Fees   | 18,943.18           | 20,917.55          | 0.00          | 0.00          | 39,860.73           |
| 1620 | Family               | 8,862.25            | 6,841.70           | 0.00          | 0.00          | 15,703.95           |
| 1640 | Circuit              | 358.80              | 192.80             | 0.00          | 0.00          | 551.60              |
| 1650 | Supreme              | 2,185.00            | 3,149.91           | 0.00          | 0.00          | 5,334.91            |
| 1661 | Traffic              | 71,406.69           | 52,117.31          | 0.00          | 0.00          | 123,524.00          |
|      | <b>Grand Totals:</b> | <b>\$101,755.92</b> | <b>\$83,219.27</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$184,975.19</b> |